

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	94,967,482.32	30,829,307.47	14,487,704.65	1,416.48	0.00	140,285,910.92
Research & Sponsored Programs	31,618,241.97	8,789,603.29	22,805,782.72	59,270.50	0.00	63,272,898.48
Public Service	3,085,638.51	1,063,091.50	1,362,759.46	0.00	0.00	5,511,489.47
Academic Support	20,124,781.67	7,104,991.85	7,046,811.90	7,945.12	0.00	34,284,530.54
Student Services	11,226,000.28	3,886,840.81	4,417,905.58	6,814.12	0.00	19,537,560.79
Institutional Support	21,252,383.81	3,314,321.23	28,555,320.98	13,657.72	0.00	53,135,683.74
Operations and Maintenance	10,535,287.40	3,721,565.49	(32,273,116.87)	8,016,705.73	0.00	(9,999,558.25)
Student Financial Aid	1,251,932.85	9,978.49	164,275.63	0.00	0.00	1,426,186.97
Auxiliary Services	22,365,834.83	6,692,617.62	60,360,622.63	1,844,532.34	0.00	91,263,607.42
Nonoperating Funds	0.00	0.00	4,217.46	0.00	0.00	4,217.46
No Program Code Assigned	158,283.11	48,897.65	234,638.04	0.00	0.00	441,818.80
Subtotal, current funds	216,585,866.75	65,461,215.40	107,166,922.18	9,950,342.01	0.00	399,164,346.34
Campuses - other funds	306,116.50	111,205.49	49,934,624.92	5,773.20	33,421,061.80	83,778,781.91
Affiliated entities	1,788,470.11	670,401.17	(1,253,113.23)	0.00	0.00	1,205,758.05
Funds Not Coded to Fsubcamp	58,041.80	10,405.95	26,518.97	0.00	0.00	94,966.72
Total	218,738,495.16	66,253,228.01	155,874,952.84	9,956,115.21	33,421,061.80	484,243,853.02

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 07

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Instruction	130,205,541.58	7,773,004.96	0.00	5,225.91	1,608,786.26	693,352.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,285,910.92
Research & Sponsored Programs	7,675,654.36	1,688,132.62	0.00	0.00	827,055.90	49,547,605.99	3,534,449.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,272,898.48
Public Service	3,538,689.26	1,018,297.57	0.00	0.00	776,626.00	177,876.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,511,489.47
Academic Support	30,370,687.55	1,976,901.56	0.00	0.00	1,853,724.19	83,217.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,284,530.54
Student Services	15,909,890.56	2,715,696.59	(490.00)	0.00	840,905.03	71,558.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,537,560.79
Institutional Support	40,615,875.40	12,313,955.37	0.00	821.48	203,794.11	1,237.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,135,683.74
Operations and Maintenance	(10,531,333.70)	522,212.93	0.00	0.00	9,562.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,999,558.25)
Student Financial Aid	15,273.55	0.00	0.00	0.00	37,740.25	1,373,173.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426,186.97
Auxiliary Services	0.00	0.00	91,263,607.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,263,607.42
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,217.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,217.46
No Program Code Assigned	214,498.45	(28,110.96)	888.00	(821.48)	34,577.92	38,441.28	182,345.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,818.80
Subtotal, current funds	218,014,777.01	27,980,090.64	91,264,005.42	5,225.91	6,192,772.18	51,986,462.52	3,716,795.20	4,217.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,164,346.34
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,826.16	14,694.23	0.00	30.66	46,550,827.51	37,162,403.35	0.00	0.00	83,778,781.91
Affiliated entities	0.00	1,159,101.15	0.00	0.00	46,646.02	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	1,205,758.05
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	816.00	94,150.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,966.72
Total	218,014,777.01	29,139,191.79	91,264,005.42	5,225.91	6,240,234.20	52,080,613.24	3,716,795.20	4,217.46	50,826.16	14,694.23	10.88	30.66	46,550,827.51	37,162,403.35	0.00	0.00	484,243,853.02

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2015 Fiscal Period 07

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	94,967,482.32	31,618,241.97	3,085,638.51	20,124,781.67	11,226,000.28	21,252,383.81	10,535,287.40	1,251,932.85	22,365,834.83	0.00	0.00	158,283.11	216,585,866.75
Fringe Benefits	30,829,307.47	8,789,603.29	1,063,091.50	7,104,991.85	3,886,840.81	3,314,321.23	3,721,565.49	9,978.49	6,692,617.62	0.00	0.00	48,897.65	65,461,215.40
Supplies & Services	14,487,704.65	22,805,782.72	1,362,759.46	7,046,811.90	4,417,905.58	28,555,320.98	(32,273,116.87)	164,275.63	60,360,622.63	0.00	4,217.46	234,638.04	107,166,922.18
Utilities	1,416.48	59,270.50	0.00	7,945.12	6,814.12	13,657.72	8,016,705.73	0.00	1,844,532.34	0.00	0.00	0.00	9,950,342.01
Subtotal, current funds	140,285,910.92	63,272,898.48	5,511,489.47	34,284,530.54	19,537,560.79	53,135,683.74	(9,999,558.25)	1,426,186.97	91,263,607.42	0.00	4,217.46	441,818.80	399,164,346.34
Campuses - other funds													
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	(844.34)	50,206,953.70	65,520.39	0.00	32,839,507.01	0.00	667,645.15	83,778,781.91
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,205,758.05	0.00	0.00	0.00	0.00	0.00	0.00	1,205,758.05
Funds Not Coded to Fsubcamp	0.00	0.00	816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,150.72	94,966.72
Total	140,285,910.92	63,272,898.48	5,512,305.47	34,284,530.54	19,537,560.79	54,340,597.45	40,207,395.45	1,491,707.36	91,263,607.42	32,839,507.01	4,217.46	1,203,614.67	484,243,853.02

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 07

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Salaries & Wages	150,512,515.40	12,956,663.13	22,365,834.83	(2,800.00)	2,651,732.97	25,612,934.59	2,488,985.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,585,866.75
Fringe Benefits	52,256,302.67	(763,782.06)	6,692,617.62	(235.20)	695,370.98	6,260,931.38	320,010.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,461,215.40
Supplies & Services	7,521,434.35	15,418,882.76	60,361,020.63	8,261.11	2,845,485.81	20,108,646.89	898,973.17	4,217.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,166,922.18
Utilities	7,724,524.59	368,326.81	1,844,532.34	0.00	182.42	3,949.66	8,826.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,950,342.01
Subtotal, current funds	218,014,777.01	27,980,090.64	91,264,005.42	5,225.91	6,192,772.18	51,986,462.52	3,716,795.20	4,217.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,164,346.34
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,826.16	14,694.23	0.00	30.66	46,550,827.51	37,162,403.35	0.00	0.00	83,778,781.91
Affiliated entities	0.00	1,159,101.15	0.00	0.00	46,646.02	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	1,205,758.05
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	816.00	94,150.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,966.72
Total	218,014,777.01	29,139,191.79	91,264,005.42	5,225.91	6,240,234.20	52,080,613.24	3,716,795.20	4,217.46	50,826.16	14,694.23	10.88	30.66	46,550,827.51	37,162,403.35	0.00	0.00	484,243,853.02

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110208	Project SMART Kids in the Wood	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112121	Chinese Summer Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13D024	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	13,895.79	1,306.71	4,665.96	0.00	0.00	19,868.46
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	2,910.00	222.22	64,985.69	0.00	0.00	68,117.91
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	7,409.98	0.00	0.00	7,409.98
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	461.25	0.00	0.00	461.25
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	28,519.07	675.90	11,677.95	0.00	0.00	40,872.92
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	16,245.36	0.00	0.00	16,245.36
14F131	NF GEBCO Year 11 Project	UDOMLM	PI Larry Mayer	35,374.06	13,619.06	19,597.25	0.00	0.00	68,590.37
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	72,306.20	1,357.62	38,176.29	0.00	0.00	111,840.11
14F137	Fall of Wall Campus Weeks	UCLLAC	Languages, Literatures, & Cultures	400.00	30.80	1,005.81	0.00	0.00	1,436.61
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	20,642.23	7,947.23	15,814.51	0.00	0.00	44,403.97
14NE75	Managing Innovation	URRIPM	UNH Innovation	504.00	38.81	1,163.16	0.00	0.00	1,705.97
14NE75	Managing Innovation	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	UXYTYM	PI Michael Young	8,816.00	678.84	2,492.57	0.00	0.00	11,987.41
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	187.48	0.00	0.00	187.48
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14U877	Teach the Teachers	URLCKG	PI Karen Graham	1,820.15	700.74	1,866.23	0.00	0.00	4,387.12
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U950	Carl Perkins FY12	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	4,289.43	330.29	9,180.52	0.00	0.00	13,800.24

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	(1,568.75)	(123.72)	945.79	0.00	0.00	(746.68)
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	1,928.85	0.00	0.00	1,928.85
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	187.48	0.00	0.00	187.48
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(287,390.14)	0.00	0.00	(287,390.14)
1DA001	DCE Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	14.15	0.00	0.00	14.15
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	4,998.07	0.00	0.00	4,998.07
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	1,626.46	0.00	0.00	1,626.46
1DA017	Washington Internship	UASTEX	National Student Exchange	197.50	0.00	47,392.79	0.00	0.00	47,590.29
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	1,770.23	148.76	4,636.28	0.00	0.00	6,555.27
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	7,000.19	0.00	0.00	7,000.19
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	3,860.50	0.00	0.00	3,860.50
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	258.83	0.00	0.00	258.83
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DADM1	Debora McCann PI	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DAKGO	PI Karen Graham - Leitzel Ctr	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	1,357.71	0.00	0.00	1,357.71
1DALCT	Leitzel Center	UALCTR	Leitzel Center	53,646.13	11,798.22	6,622.13	0.00	0.00	72,066.48
1DALCT	Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	942.28	0.00	0.00	942.28
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	210.93	0.00	0.00	210.93
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	14,919.47	2,837.84	4,685.82	87.19	0.00	22,530.32
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	7,079.87	326.38	11,362.02	0.00	0.00	18,768.27
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	31,494.15	11,053.37	8,655.57	0.00	0.00	51,203.09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	349.50	0.00	0.00	349.50
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	(319.45)	0.00	0.00	(319.45)
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	4,200.00	352.80	2,044.15	0.00	0.00	6,596.95
1DB037	Project Smart	UBDPST	Project Smart	41,049.50	3,410.28	64,248.78	0.00	0.00	108,708.56
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	23,379.20	771.36	4,896.53	0.00	0.00	29,047.09
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	8,968.24	671.41	7,327.18	0.00	0.00	16,966.83
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	(599.18)	0.00	0.00	(599.18)
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	593.77	0.00	0.00	593.77
1DB065	Center for Freshwater Biology	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,004.50	0.00	2,547.17	0.00	0.00	6,551.67
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	362.30	30.42	0.00	0.00	0.00	392.72
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	263.00	0.00	0.00	263.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	2,702.68	0.00	0.00	2,702.68
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	236.25	0.00	0.00	236.25
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	3,422.91	227.68	2,565.20	0.00	0.00	6,215.79
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	(3,992.68)	0.00	0.00	(3,992.68)
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	253.80	0.00	0.00	253.80
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	27,485.81	2,308.80	0.00	0.00	0.00	29,794.61
1DB500	Faculty Development Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	200.00	0.00	0.00	200.00
1DB500	Faculty Development Fund	UBMCGC	PI Gale Carey	577.13	48.48	10,211.53	0.00	0.00	10,837.14
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(199.38)	32.67	11,412.38	0.00	0.00	11,245.67
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	123.46	0.00	0.00	123.46
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	2,127.04	0.00	0.00	2,127.04
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	5,810.26	0.00	0.00	5,810.26
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	113.17	0.00	0.00	113.17
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	2,035.17	0.00	0.00	2,035.17
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	313.29	0.00	0.00	313.29
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	4,039.41	0.00	0.00	4,039.41

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	1,596.18	0.00	0.00	1,596.18
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	255.36	0.00	0.00	255.36
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	7,268.90	374.97	40,176.29	0.00	0.00	47,820.16
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	890.30	0.00	0.00	890.30
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	475.99	207.06	8.01	0.00	0.00	691.06
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,250.03	273.00	2,985.17	0.00	0.00	6,508.20
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	9.99	0.00	0.00	9.99
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	(626.56)	(250.62)	0.00	0.00	0.00	(877.18)
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	1,072.95	0.00	0.00	1,072.95
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	5,177.31	400.97	2,783.37	0.00	0.00	8,361.65
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	193.15	0.00	0.00	193.15
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	25,770.12	8,412.05	41,793.78	0.00	0.00	75,975.95
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	66.93	0.00	0.00	66.93
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	685.97	0.00	0.00	685.97
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	350.00	0.00	0.00	350.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	15.05	0.00	0.00	15.05
1DBKC1	PI Kevin Culligan	UBMKKC	PI Kevin Culligan	0.00	0.00	810.40	0.00	0.00	810.40
1DBLH0	PI Larry HARRIS	UBBIH	PI Larry G Harris	0.00	0.00	485.30	0.00	0.00	485.30
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	285.60	0.00	0.00	285.60
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	2,516.90	0.00	0.00	2,516.90
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	704.44	0.00	0.00	704.44
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	69.01	0.00	0.00	69.01
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	1,387.38	116.54	2,626.57	0.00	0.00	4,130.49
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	1,496.72	0.00	0.00	1,496.72
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCM	PI Michael Lesser	0.00	0.00	4,202.96	0.00	0.00	4,202.96
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	9,166.85	770.01	25,903.13	0.00	0.00	35,839.99
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	22.16	0.00	0.00	22.16
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	572.98	0.00	0.00	572.98
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	872.97	0.00	0.00	872.97
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	29.99	0.00	0.00	29.99
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	2,967.93	0.00	0.00	2,967.93
1DBRC0	PI Richard COTE	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	1,168.17	0.00	0.00	1,168.17
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	2,561.61	0.00	0.00	2,561.61
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	2,466.49	0.00	1,130.20	0.00	0.00	3,596.69
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	1,221.00	102.56	0.00	0.00	0.00	1,323.56
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	19,984.20	368.58	15,994.56	0.00	0.00	36,347.34

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	103.00	8.65	0.00	0.00	0.00	111.65
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	675.00	0.00	0.00	675.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	7,199.78	0.00	0.00	7,199.78
1DBSG0	PI Stuart GRANDY	UBNRSRG	PI Stuart Grandy	0.00	0.00	2,884.48	0.00	0.00	2,884.48
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,138.89	0.00	0.00	1,138.89
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	459.59	0.00	0.00	459.59
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	16,847.98	1,395.94	31,055.68	0.00	0.00	49,299.60
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	4,595.74	0.00	0.00	4,595.74
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	2,926.20	245.80	268.69	0.00	0.00	3,440.69
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	1,673.41	0.00	0.00	1,673.41
1DBTL0	PI Thomas LAUE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	219.00	0.00	0.00	219.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	11,449.71	186.78	17,902.54	0.00	0.00	29,539.03
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	(6,410.23)	(2,724.35)	(3,294.64)	0.00	0.00	(12,429.22)
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	7.00	0.00	0.00	7.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	484.15	0.00	0.00	484.15
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	6,895.70	137.38	0.00	7,033.08
1DBWM0	PI William MCDOWELL	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	658.73	0.00	0.00	658.73
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	1,368.70	0.00	0.00	1,368.70
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wolheim	0.00	0.00	517.11	0.00	0.00	517.11
1DC007	Project Search	UCEDUC	Education	17,210.74	1,445.71	4,701.21	0.00	0.00	23,357.66
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	289,918.93	39,965.89	11,927.79	0.00	0.00	341,812.61
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	181,385.78	15,162.22	233,473.48	0.00	0.00	430,021.48
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	359.35	0.00	0.00	359.35
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	46,401.75	3,897.73	49,239.19	0.00	0.00	99,538.67
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	7,040.00	143.64	0.00	0.00	0.00	7,183.64
1DC054	Piano Extension Program	UCMUSI	Music	1,040.00	0.00	0.00	0.00	0.00	1,040.00
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	48,933.07	9,900.19	54,070.17	0.00	0.00	112,903.43
1DC061	Music String Education Project	UCMUSI	Music	2,900.00	243.60	447.14	0.00	0.00	3,590.74
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	20,529.61	0.00	0.00	20,529.61
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	1,231.45	0.00	0.00	1,231.45
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	24,362.67	6,381.88	4,228.01	0.00	0.00	34,972.56
1DC077	NECoPA Conference	UCPOLT	Political Science	0.00	0.00	17,606.55	0.00	0.00	17,606.55
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	5,055.00	424.62	8,482.04	0.00	0.00	13,961.66
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	3,907.50	328.23	129.19	0.00	0.00	4,364.92

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	224.00	0.00	0.00	224.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	1,571.80	0.00	0.00	1,571.80
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	790.53	0.00	0.00	790.53
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	644.99	0.00	0.00	644.99
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	354.05	29.72	2,245.51	0.00	0.00	2,629.28
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	2,191.00	876.40	0.00	0.00	0.00	3,067.40
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	13,525.17	1,136.11	0.00	0.00	0.00	14,661.28
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	2,831.85	0.00	0.00	2,831.85
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	9,808.05	584.27	6,151.25	0.00	0.00	16,543.57
1DCDP3	PI Danielle Pilet-Shore	UCCMDP	PI Danielle Pilet-Shore	0.00	0.00	73.45	0.00	0.00	73.45
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	2,340.25	0.00	0.00	2,340.25
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	2,307.73	0.00	0.00	2,307.73
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	3,184.08	0.00	0.00	3,184.08
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	6,369.69	0.00	0.00	6,369.69
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	750.04	0.00	138.00	0.00	0.00	888.04
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	1,832.00	153.90	810.49	0.00	0.00	2,796.39
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	785.21	0.00	0.00	785.21
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL2	PI Jessica Leppler	UCHIJL	PI Jessica Leppler	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL3	PI Josh Lauer	UCCMJJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	273.34	0.00	0.00	273.34
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	830.23	0.00	0.00	830.23
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	5,950.15	0.00	0.00	5,950.15
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	1,296.76	0.00	0.00	1,296.76
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	286.33	114.53	0.00	0.00	0.00	400.86
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	121.00	0.00	0.00	121.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	192.00	0.00	(43.41)	0.00	0.00	148.59
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	562.79	0.00	0.00	562.79
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	123.90	0.00	0.00	123.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA1	PI Michael Annicchiarico	UCMUMA	PI Michael Annicchiarico	2,321.83	195.02	0.00	0.00	0.00	2,516.85
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD4	PI Marco Dofsman	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	UCENMD	PI Marcos Del Hierro	0.00	0.00	3,463.37	0.00	0.00	3,463.37
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	496.51	0.00	0.00	496.51
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	5,962.13	0.00	0.00	5,962.13
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	246.00	0.00	823.19	0.00	0.00	1,069.19
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	325.63	27.35	2,154.99	0.00	0.00	2,507.97
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	273.74	0.00	0.00	273.74
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	918.00	0.00	795.22	0.00	0.00	1,713.22
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	1,568.85	0.00	0.00	1,568.85
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	749.95	0.00	0.00	749.95
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	345.00	0.00	5,085.79	0.00	0.00	5,430.79
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	103.20	0.00	0.00	103.20
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	733.00	0.00	0.00	733.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	1,262.46	0.00	0.00	1,262.46
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	2,768.02	232.50	0.00	0.00	0.00	3,000.52
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				657.12	262.86	0.00	0.00	0.00	919.98
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(15,350.62)	0.00	0.00	(15,350.62)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	40,008.40	0.00	0.00	40,008.40
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	6,490.57	2,477.03	2,209.39	0.00	0.00	11,176.99
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	3,380.64	0.00	6,447.02	0.00	0.00	9,827.66
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,350.00	0.00	0.00	1,350.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	687.76	57.77	0.00	0.00	0.00	745.53
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	(506.85)	0.00	0.00	(506.85)
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	7,443.81	0.00	0.00	7,443.81
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	36,066.68	3,029.61	17,782.54	0.00	0.00	56,878.83
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	2,001.84	654.75	82.90	0.00	0.00	2,739.49
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	173.68	0.00	0.00	173.68
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	6,735.01	525.00	1,411.02	0.00	0.00	8,671.03
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	17,609.58	1,479.20	3,155.45	0.00	0.00	22,244.23
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	129.98	0.00	0.00	129.98
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	1,112.95	0.00	0.00	1,112.95
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	4,457.24	374.40	0.00	0.00	0.00	4,831.64
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	1,880.64	157.98	307.35	0.00	0.00	2,345.97
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	96.00	0.00	3,913.94	0.00	0.00	4,009.94
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,545.97	0.00	0.00	1,545.97
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	111.08	0.00	0.00	111.08
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	4,930.00	0.00	0.00	4,930.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	250.00	21.00	11,720.61	0.00	0.00	11,991.61
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,435.00	0.00	0.00	0.00	0.00	1,435.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	(152.50)	0.00	0.00	(152.50)
1DDCW1	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	6,795.39	444.60	1,278.77	0.00	0.00	8,518.76
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	450.00	37.80	4,970.23	0.00	0.00	5,458.03
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	600.00	0.00	2,023.33	0.00	0.00	2,623.33
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	5,847.57	0.00	0.00	5,847.57
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	536.57	0.00	0.00	536.57
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	72.00	0.00	297.83	0.00	0.00	369.83
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	1,519.98	0.00	0.00	1,519.98
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	184.00	0.00	0.00	184.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	2,212.75	0.00	0.00	2,212.75
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	672.63	0.00	0.00	672.63
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	7,955.17	0.00	0.00	7,955.17
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDEV0	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	13,968.44	4,748.50	4,478.53	0.00	0.00	23,195.47
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	478.64	0.00	0.00	478.64

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	3,213.05	0.00	0.00	3,213.05
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	1,220.69	0.00	0.00	1,220.69
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	1,202.75	0.00	0.00	1,202.75
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	371.95	0.00	0.00	371.95
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	1,000.00	0.00	0.00	0.00	0.00	1,000.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	557.15	46.80	4,512.54	0.00	0.00	5,116.49
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	4,977.78	418.14	5,950.75	0.00	0.00	11,346.67
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	11,919.79	879.84	2,778.56	0.00	0.00	15,578.19
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	35,380.32	925.31	442,094.21	0.00	0.00	478,399.84
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	1,456.65	0.00	0.00	1,456.65
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	348.00	0.00	0.00	348.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	575.81	0.00	0.00	575.81
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	193.90	0.00	0.00	193.90
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	2,431.15	0.00	0.00	2,431.15
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	96.25	0.00	1,328.04	0.00	0.00	1,424.29
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	58,296.26	0.00	0.00	58,296.26
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	21.57	0.00	918.30	0.00	0.00	939.87
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	4,863.27	0.00	0.00	4,863.27
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,513.47	0.00	0.00	1,513.47
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	981.55	0.00	0.00	981.55
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	197.62	0.00	0.00	197.62
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	1,018.07	0.00	0.00	1,018.07
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	179.90	0.00	0.00	179.90
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	827.43	0.00	0.00	827.43
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	196.00	0.00	0.00	196.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	2,240.60	0.00	0.00	2,240.60
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	5,181.40	0.00	0.00	5,181.40
1DDKG2	PI Kai Gernaschewski	UDPHKG	PI Kai Gernaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	450.00	0.00	48,585.84	0.00	0.00	49,035.84
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	337.62	0.00	0.00	337.62
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	1,301.18	0.00	0.00	1,301.18
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	6,845.78	234.00	23,850.64	0.00	0.00	30,930.42
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	27,726.62	4,958.99	91,581.88	0.00	0.00	124,267.49
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,798.58	319.09	0.00	0.00	0.00	4,117.67

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEJK1	PI Janice Kitchen	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	8,500.00	714.00	0.00	0.00	0.00	9,214.00
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	1,827.00	0.00	0.00	1,827.00
1DEMC1	PI Mary Collins	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEM1	Internal Support-Marc Herold	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO1	Ozianski, Michael - Internal Support	UEAFMO	Ozianski, Michael-Internal Support	8,500.00	714.00	0.00	0.00	0.00	9,214.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,038.75	0.00	0.00	0.00	0.00	1,038.75
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	21,371.55	1,795.20	0.00	0.00	0.00	23,166.75
1DEPK1	Internal Support - Pei-Jou Kuo	UEHTPK	Internal Support - Pei-Jou Kuo	0.00	0.00	0.00	0.00	0.00	0.00
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	2,030.00	126.00	0.00	0.00	0.00	2,156.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	10,009.30	840.77	0.00	0.00	0.00	10,850.07
1DETA1	Internal Support - Tefvik Aktekin	UEDSTA	Internal Support - Tefvik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	UEMG1	Internal Support - Thomas Gruen	2,176.88	182.87	0.00	0.00	0.00	2,359.75
1DETS2	Internal Support-Torsten Schmidt	UEECNX	Econ Dept Budget	0.00	0.00	45.00	0.00	0.00	45.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	120.00	10.08	1,030.00	0.00	0.00	1,160.08
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	1,315.80	110.52	0.00	0.00	0.00	1,426.32
1DF001	Cardiac Rehab	UFKINE	Kinesiology	5,890.03	420.00	613.96	0.00	0.00	6,923.99
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	2,751.05	0.00	0.00	2,751.05
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	21,905.46	0.00	0.00	21,905.46
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	(364.70)	0.00	0.00	(364.70)
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	15,730.68	0.00	0.00	15,730.68
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	0.00	0.00	1,728.61	0.00	0.00	1,728.61
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	1,925.01	161.70	1,893.16	0.00	0.00	3,979.87
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	873.30	73.36	2,643.35	0.00	0.00	3,590.01
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	1,782.12	0.00	0.00	1,782.12
1DF026	Behavioral Healthcare	UFIOD0	Institute on Disability	0.00	0.00	100.00	0.00	0.00	100.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	16,395.56	1,198.62	6,813.84	0.00	0.00	24,408.02
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	1,100.02	92.41	1,042.75	0.00	0.00	2,235.18
1DF030	Kines Journal Editing	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	UFKINE	Kinesiology	15,222.41	1,310.39	2,443.67	0.00	0.00	18,976.47
1DF035	START	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	480,026.78	130,905.84	255,290.09	0.00	0.00	866,222.71

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	1,760.27	0.00	0.00	1,760.27
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	607.74	0.00	0.00	607.74
1DXCF1	PI Charles French	UXRECF	PI Charles French	397.14	146.74	36.25	0.00	0.00	580.13
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	82.43	0.00	0.00	82.43
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	265.75	0.00	0.00	265.75
1DXDL1	PI Deborah Luppold	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	354.20	29.86	5,565.36	0.00	0.00	5,949.42
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	130.54	0.00	0.00	130.54
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	598.95	0.00	0.00	598.95
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	370.72	0.00	0.00	370.72
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	264.00	0.00	812.19	0.00	0.00	1,076.19
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	1,794.00	0.00	0.00	1,794.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	51.68	0.00	0.00	51.68
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	302.75	0.00	0.00	302.75
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	4,093.95	0.00	0.00	4,093.95
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	546.72	0.00	0.00	546.72
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	1,554.87	0.00	0.00	1,554.87
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	2,424.81	0.00	0.00	2,424.81
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	11.10	0.00	0.00	11.10
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	500.00	0.00	0.00	500.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	307.49	0.00	0.00	307.49
1DXSK1	PI Suzanne Knight	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	601.01	0.00	0.00	601.01
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	129.98	51.99	5,615.80	0.00	0.00	5,797.77
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	804.99	0.00	0.00	804.99
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	(205.37)	0.00	0.00	(205.37)
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	(2,750.48)	0.00	0.00	(2,750.48)
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	7,364.06	0.00	0.00	9,532.06
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	3.72	0.00	0.00	3.72
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	4,500.00	0.00	0.00	0.00	0.00	4,500.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	2,456.99	0.00	0.00	2,456.99
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	8,192.31	688.15	3,899.25	0.00	0.00	12,779.71
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	1,329.95	531.98	46.55	0.00	0.00	1,908.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	6,105.84	2,442.32	418.50	0.00	0.00	8,966.66
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	1,059.24	0.00	0.00	1,059.24
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	10,583.01	4,233.20	453.41	0.00	0.00	15,269.62
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	1,068.29	0.00	0.00	1,068.29
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	27,756.53	8,164.42	830.13	0.00	0.00	36,751.08
1DZCVA	PI Charles Vorosmarty	UZCXCW	PI Charles Vorosmarty	0.00	0.00	3,010.55	0.00	0.00	3,010.55
1DZCWA	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	99.00	0.00	0.00	99.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	150.00	12.60	7,510.79	0.00	0.00	7,673.39
1DZCWB	Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	1,328.46	0.00	0.00	1,328.46
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	2,175.83	232.80	39.10	0.00	0.00	2,447.73
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	4,759.92	0.00	0.00	4,759.92
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	3,976.36	0.00	0.00	3,976.36
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	1,355.58	0.00	11,005.17	0.00	0.00	12,360.75
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	3,674.88	0.00	0.00	3,674.88
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	50.00	0.00	0.00	50.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	10,747.51	822.80	4,694.11	0.00	0.00	16,264.42
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	2,885.55	0.00	0.00	2,885.55
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	392.55	0.00	0.00	392.55
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	(3,875.21)	(141.32)	623.10	0.00	0.00	(3,393.43)
1DZHSA	PI Harlan Spence	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	6,172.07	905.94	3,962.23	0.00	0.00	11,040.24
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	277.82	0.00	0.00	277.82
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	2.86	0.00	0.00	2.86
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	696.02	0.00	0.00	696.02
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	3,117.05	0.00	0.00	3,117.05
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	20.00	0.00	0.00	20.00
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	265.52	22.33	1,383.38	0.00	0.00	1,671.23
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	3,084.63	554.45	4,653.73	0.00	0.00	8,292.81
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	456.82	0.00	0.00	456.82
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	1,339.01	64.40	12,199.32	0.00	0.00	13,602.73
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	4,739.32	0.00	0.00	4,739.32
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	4,193.09	0.00	0.00	4,193.09
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	4,308.98	0.00	0.00	4,308.98
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	1,028.58	86.40	1,535.11	0.00	0.00	2,650.09
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	8,245.95	679.78	1,884.91	0.00	0.00	10,810.64
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	4,931.40	1,247.73	1,119.04	0.00	0.00	7,298.17
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	1,940.03	0.00	0.00	1,940.03
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	358.21	0.00	0.00	358.21
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	87.97	0.00	0.00	87.97

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	9,941.37	835.07	0.00	0.00	0.00	10,776.44
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	6,457.59	542.44	0.00	0.00	0.00	7,000.03
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	6,748.50	0.00	0.00	6,748.50
1GA039	Hayes Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,297.52	0.00	0.00	8,297.52
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	928.88	0.00	0.00	928.88
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	9,826.26	0.00	0.00	9,826.26
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,185.00	0.00	0.00	2,185.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	6,873.12	0.00	0.00	6,873.12
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	14,676.80	0.00	0.00	14,676.80
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUF AID	Institutional Financial Aid	0.00	0.00	1,142.00	0.00	0.00	1,142.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	22,397.14	0.00	0.00	22,397.14
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	3,500.00	294.00	2,794.78	0.00	0.00	6,588.78
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	2,080.72	0.00	0.00	2,080.72
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	34,009.95	10,998.76	13,418.68	0.00	0.00	58,427.39
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	8,620.00	724.08	49,084.44	0.00	0.00	58,428.52
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	21,557.15	1,810.80	117,936.86	0.00	0.00	141,304.81
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	4,485.69	0.00	0.00	4,485.69
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	2,566.00	0.00	1,765.97	0.00	0.00	4,331.97
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	300.00	0.00	0.00	300.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	1,336.00	0.00	466.17	0.00	0.00	1,802.17
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	1,507.93	0.00	0.00	1,507.93
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	3,530.00	13.02	2,237.77	0.00	0.00	5,780.79
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,171.81	0.00	0.00	7,171.81
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	21,713.20	1,823.87	(32.01)	0.00	0.00	23,505.06
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	13,510.89	0.00	0.00	13,510.89
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	500.00	0.00	0.00	500.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	105.64	0.00	0.00	105.64

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	2,681.50	1,072.60	2,502.51	0.00	0.00	6,256.61
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,303.66	0.00	0.00	4,303.66
1GB095	TSAS Ecological Garden	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	4,872.57	131.04	22,108.65	0.00	0.00	27,112.26
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,335.54	0.00	0.00	6,335.54
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	15,123.14	0.00	0.00	15,123.14
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Frnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS - Nutrition Gifts	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	335.00	0.00	0.00	335.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	792.09	0.00	0.00	792.09
1GC020	Annual Counselor Education Pro	UCEDUC	Education	75.00	6.30	470.54	0.00	0.00	551.84
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	9,550.09	792.65	8,677.67	0.00	0.00	19,020.41
1GC030	UNH Seacoast Reads	UCEDUC	Education	888.75	16.80	1,129.30	0.00	0.00	2,034.85
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	390.85	0.00	0.00	390.85
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,000.02	84.00	0.00	0.00	0.00	1,084.02
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	1,153.49	0.00	0.00	1,153.49
1GC135	Hall-kenyon Writer-in-residenc	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	15,223.37	9,142.96	0.00	0.00	0.00	24,366.33
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	4,548.29	0.00	0.00	4,548.29
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	3,748.56	0.00	0.00	3,748.56
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,475.22	0.00	0.00	1,475.22
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	650.00	54.60	344.47	0.00	0.00	1,049.07
1GC158	Terry-Seiler-Verrette Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	2,297.68	175.22	19,614.16	0.00	0.00	22,087.06
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	2,219.52	0.00	0.00	2,219.52
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	959.53	0.00	0.00	959.53
1GC171	Mary H Blum End Lecture Series	UCHIST	History	0.00	0.00	29.95	0.00	0.00	29.95
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	950.00	0.00	0.00	950.00
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	637.95	255.18	0.00	0.00	0.00	893.13
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCCINJ	The Carsey School	0.00	0.00	623.85	0.00	0.00	623.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	288.99	0.00	0.00	288.99
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	10,613.05	2,696.80	21,549.87	0.00	0.00	34,859.72
1GC229	Carsey Social Innovation Interns	UCCINJ	The Carsey School	0.00	0.00	881.25	0.00	0.00	881.25
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	148.00	0.00	0.00	148.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	399.97	0.00	0.00	399.97
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	62,134.86	17,273.62	20,648.61	0.00	0.00	100,057.09
1GC245	MFA Program Gift Fund	UCENGL	English	2,499.95	210.00	3,457.88	0.00	0.00	6,167.83
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	12,994.78	0.00	0.00	12,994.78
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	(657.12)	0.00	0.00	(657.12)
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	1,888.01	158.58	0.00	0.00	0.00	2,046.59
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	7,950.20	667.82	0.00	0.00	0.00	8,618.02
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	2,218.05	0.00	4,721.25	0.00	0.00	6,939.30
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	9,419.88	0.00	0.00	9,419.88
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	0.00	0.00	1,068.19	0.00	0.00	1,068.19
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	11,801.02	991.14	0.00	0.00	0.00	12,792.16
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	56,142.00	22,456.80	462.38	0.00	0.00	79,061.18
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	891.00	0.00	0.00	891.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	5,900.51	495.58	0.00	0.00	0.00	6,396.09
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	6,000.00	504.00	0.00	0.00	0.00	6,504.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	82,471.07	10,757.50	25,051.32	0.00	0.00	118,279.89
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	58,974.42	23,589.72	0.00	0.00	0.00	82,564.14
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	225.00	0.00	0.00	0.00	0.00	225.00
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	72,000.00	28,800.00	0.00	0.00	0.00	100,800.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHYP	4-H Youth Development	0.00	0.00	294.06	0.00	0.00	294.06
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	115.10	0.00	0.00	115.10
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	6,629.28	0.00	0.00	6,629.28

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(57,732.86)	0.00	0.00	(57,732.86)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	19,205.71	7,381.80	4,376.07	0.00	0.00	30,963.58
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	673.62	0.00	7,580.70	0.00	0.00	8,254.32
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	16,440.90	6,576.30	23.00	0.00	0.00	23,040.20
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	71,481.44	20,434.05	4,378.76	0.00	0.00	96,294.25
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	(222.95)	0.00	0.00	0.00	0.00	(222.95)
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	5,692.00	2,276.77	0.00	0.00	0.00	7,968.77
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	35,652.73	168.00	6,348.90	0.00	0.00	42,169.63
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	101,053.44	16,723.02	14,266.74	0.00	0.00	132,043.20
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	257,130.73	33,479.02	203,958.77	0.00	0.00	494,568.52
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	19,665.47	0.00	0.00	19,665.47
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	25,536.00	0.00	0.00	25,536.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	116,012.17	37,291.67	4,383.26	0.00	0.00	157,687.10
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	98,916.70	34,696.90	76,039.22	0.00	0.00	209,652.82
1UAPPD	Acad Affairs Prepaids	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	10,662.95	0.00	0.00	10,662.95
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	195.95	0.00	0.00	195.95
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,145,236.72	735,748.33	85,745.18	55.00	0.00	2,966,785.23
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	27,446.84	0.00	0.00	27,446.84
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	26,103.69	0.00	0.00	26,103.69
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	32,428.10	0.00	0.00	32,428.10
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	2,670,180.25	876,804.79	(21,454.77)	0.00	0.00	3,525,530.27
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	34,424.25	4,309.09	12,906.90	0.00	0.00	51,640.24
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	2,604.81	0.00	0.00	2,604.81
1UB000	COLSA General Fund	UBMCML	Biomedical Science	411.75	0.00	28,897.70	0.00	0.00	29,309.45
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	814.00	0.00	0.00	814.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	29,366.39	0.00	0.00	29,366.39
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,012,526.74	690,743.82	55,133.52	0.00	0.00	2,758,404.08
1UB000	COLSA General Fund	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	55,246.71	4,560.15	7,234.18	55.00	0.00	67,096.04
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	1,397,450.63	546,068.44	76,731.40	0.00	0.00	2,020,250.47
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	3,054.70	239.13	218.96	0.00	0.00	3,512.79
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	12,550.72	937.89	2,255.28	0.00	0.00	15,743.89
1UB000	COLSA General Fund	UBTSCT	Civil Technology	9,895.38	753.73	20,999.11	0.00	0.00	31,648.22
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	23,677.00	1,846.49	26,436.19	0.00	0.00	51,959.68
1UB000	COLSA General Fund	UBTSFH	Forest Technology	6,728.09	45.82	4,046.82	0.00	0.00	10,820.73
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	13,771.48	1,116.77	12,943.18	0.00	0.00	27,831.43
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	5,892.57	484.44	2,832.87	0.00	0.00	9,209.88
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	130,691.52	36,257.77	69,332.95	0.00	0.00	236,282.24
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	20,177.60	6,026.09	50,550.31	0.00	0.00	76,754.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	4,720.41	396.55	1,072,251.97	0.00	0.00	1,077,368.93

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fid Studies-Art & Culture	UCHUMA	Humanities Program	2,000.00	168.01	0.00	0.00	0.00	2,168.01
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	10,571.40	0.00	0.00	10,571.40
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	16,470.00	1,383.48	21,398.21	0.00	0.00	39,251.69
1UCSBL	Berlin Study Abroad	UCGRMN	German	8,099.99	680.39	20,039.99	0.00	0.00	28,820.37
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,427.80	4,739.10	60,571.67	0.00	0.00	78,738.57
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	28,830.00	2,421.72	140,475.55	0.00	0.00	171,727.27
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	9,220.86	1,216.57	563.70	0.00	0.00	11,001.13
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	3,500.02	294.02	28,688.77	0.00	0.00	32,482.81
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	23,815.00	2,000.46	1,512.79	0.00	0.00	27,328.25
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	7,554.46	1,354.01	2,178.77	0.00	0.00	11,087.24
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	(1,313.11)	0.00	0.00	(1,313.11)
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	54,350.02	4,565.40	191,035.65	0.00	0.00	249,951.07
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,620.00	976.08	19,703.21	0.00	0.00	32,299.29
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	971.37	0.00	0.00	971.37
1UCSLO	UNH London Program	UCLNDN	London Program	21,748.23	6,204.60	292,111.32	0.00	0.00	320,064.15
1UCSLT	London Travel Writing Program	UCENGL	English	8,610.00	723.24	12,417.29	0.00	0.00	21,750.53
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.02	336.01	37,384.01	0.00	0.00	41,720.04
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	8,261.11	0.00	0.00	8,261.11
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	15,220.00	1,278.48	35,566.98	0.00	0.00	52,065.46
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	2,500.02	210.01	0.00	0.00	0.00	2,710.03
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	37,695.52	2,652.53	952.00	0.00	0.00	41,300.05
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,409,032.65	484,222.23	25,478.83	0.00	0.00	1,918,733.71
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,597,074.08	448,183.05	187,945.07	0.00	0.00	2,233,202.20
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	93,378.00	37,351.20	0.00	0.00	0.00	130,729.20
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,195,473.24	400,583.26	74,833.01	0.00	0.00	1,670,889.51
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	187,897.22	39,083.72	1,265.60	0.00	0.00	228,246.54
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,032,552.57	369,163.98	39,418.33	0.00	0.00	1,441,134.88
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	876,514.20	298,945.79	37,423.37	0.00	0.00	1,212,883.36
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	677,155.31	235,924.26	47,836.68	0.00	0.00	960,916.25
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	48,427.67	5,967.57	1,245.78	0.00	0.00	55,641.02
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	2,084,999.42	650,677.57	29,920.12	0.00	0.00	2,765,597.11
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,663,129.22	575,793.90	126,593.02	0.00	0.00	2,365,516.14

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UD000	CEPS Educational and General	UDMS00	Material Science Program	130,912.04	44,423.69	1,472.72	0.00	0.00	176,808.45
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	15.04	0.00	0.00	15.04
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	8,846.15	743.13	0.00	0.00	0.00	9,589.28
1UD000	CEPS Educational and General	UDPHYS	Physics	1,613,109.34	551,086.35	41,297.61	0.00	0.00	2,205,493.30
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	(2,800.00)	(235.20)	0.00	0.00	0.00	(3,035.20)
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	1,426,318.30	550,279.44	140,320.80	0.00	0.00	2,116,918.54
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	18,939.35	0.00	0.00	18,939.35
1UE000	PAUL Education and General	UECOMM	Communications Department	90,928.91	32,398.37	15,702.13	0.00	0.00	139,029.41
1UE000	PAUL Education and General	UEDINT	Instructional	22,871.26	9,148.48	145,626.10	0.00	0.00	177,645.84
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,106,650.93	413,207.65	1,649.64	0.00	0.00	1,521,508.22
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	11,585.94	0.00	0.00	11,585.94
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	6,521.80	528.86	19,627.36	0.00	0.00	26,678.02
1UE000	PAUL Education and General	UEECOG	HMG T ECOG Program	14,290.62	5,716.22	247.80	0.00	0.00	20,254.64
1UE000	PAUL Education and General	UEECON	Economics	1,185,501.75	407,472.24	18,773.43	0.00	0.00	1,611,747.42
1UE000	PAUL Education and General	UEEMBA	Executive MBA	17,276.04	1,451.14	167,620.93	0.00	0.00	186,348.11
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	232,742.98	49,733.28	261,904.66	0.00	0.00	544,380.92
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	4,500.00	378.00	94,510.66	0.00	0.00	99,388.66
1UE000	PAUL Education and General	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	113.14	0.00	0.00	113.14
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	233,967.64	57,421.41	118,666.54	0.00	0.00	410,055.59
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	568,435.50	213,117.33	60,176.43	0.00	0.00	841,729.26
1UE000	PAUL Education and General	UEHM TX	Hosp Mgmt Dept Budget	0.00	0.00	(8,579.69)	0.00	0.00	(8,579.69)
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	3,750.00	315.00	1,945.70	0.00	0.00	6,010.70
1UE000	PAUL Education and General	UEMGMT	Management	1,460,359.87	526,966.82	9,317.25	0.00	0.00	1,996,643.94
1UE000	PAUL Education and General	UEMKTG	Marketing	811,795.54	292,744.24	3,325.29	0.00	0.00	1,107,865.07
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	26,312.82	0.00	0.00	26,312.82
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	16,608.90	0.00	0.00	16,608.90
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	5,750.04	483.00	26,249.08	0.00	0.00	32,482.12
1UE000	PAUL Education and General	UENETH	Netherlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	58,866.06	4,944.75	246.25	0.00	0.00	64,057.06
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	26,625.04	2,236.54	3,292.55	0.00	0.00	32,154.13
1UE001	PAUL E&G - CPS	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	32,626.59	2,740.74	830.00	0.00	0.00	36,197.33
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	21,570.20	1,811.87	173,837.39	0.00	0.00	197,219.46
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abroad Dominican Republic	UEMKTG	Marketing	8,071.00	676.20	39,900.71	0.00	0.00	48,647.91
1UESFR	Study Abroad - France	UEECOG	HMG T ECOG Program	2,000.00	168.00	17,712.20	0.00	0.00	19,880.20
1UESIT	Study Abroad - Italy	UEECOG	HMG T ECOG Program	2,000.00	168.00	1,567.83	0.00	0.00	3,735.83

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shtipme 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	6,000.60	2,310.33	8,728.49	0.00	0.00	17,039.42
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	325.67	0.00	0.00	325.67
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	448.96	0.00	0.00	448.96
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	0.00	0.00	268.67	0.00	0.00	268.67
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	262.30	0.00	0.00	262.30
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	2,293.11	0.00	0.00	2,293.11
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	2,283.52	0.00	0.00	2,283.52
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D34	CSF Workshop	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	21.61	8.31	0.00	0.00	0.00	29.92
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	860.27	0.00	328.63	0.00	0.00	1,188.90
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	(230.00)	(88.58)	(82.83)	0.00	0.00	(401.41)
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	0.00	0.00	3,722.62	0.00	0.00	3,722.62
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	67,144.91	11,012.28	37,458.94	0.00	0.00	115,616.13
111D48	2012-2017 CRRS Admin	UDCENK	PI Nancy Kinner	33,773.95	2,362.21	83,979.00	0.00	0.00	120,115.16

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	363.22	0.00	18,603.54	0.00	0.00	18,966.76
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	17,191.28	0.00	0.00	17,191.28
111Z00	Planning	UZCXFR	PI Fay Rubin	1,989.59	765.98	804.60	0.00	0.00	3,560.17
111Z01	Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z02	Rubin Mapping 2	UZCXFR	PI Fay Rubin	102,161.97	21,041.83	153,785.39	0.00	0.00	276,989.19
111Z03	Valcourt Non Mapping 2	UK1ASV	Network NH Now	109,749.26	42,253.53	291,164.94	0.00	0.00	443,167.73
112009	Non-Lethal Tech Innovation Ctr	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112051	Crowd Control Dynamics	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmt	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112076	NTIC - External Grants 2004-2005	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112097	Accelerate Particle Population	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112111	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UCLCLL	PI Lina Lee	600.00	46.20	290.79	0.00	0.00	936.99
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112116	Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	12,701.70	978.02	6,497.88	0.00	0.00	20,177.60
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	22,297.71	6,098.47	31,098.42	0.00	0.00	59,494.60
112123	Shannon Roger's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112125	Navy Crane DIV	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
112126	Inland Electronic Chart	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	21,929.01	4,851.17	53,547.30	0.00	0.00	80,327.48
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	13,239.82	5,097.33	0.00	0.00	0.00	18,337.15
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
112131	Large Scale	UDOMTL	PI Thomas Lippmann	0.00	0.00	330.46	0.00	0.00	330.46
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	42,055.49	0.00	0.00	42,055.49
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	93.93	0.00	0.00	93.93

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	7,172.89	552.33	12,770.00	0.00	0.00	20,495.22
115106	NE Cottontail Monitoring-CESU	UBNRAK	PI Adrienne Kovach	2,579.05	118.03	4,404.57	0.00	0.00	7,101.65
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	22,573.35	987.97	8,158.31	0.00	0.00	31,719.63
115108	NICL-SMO Subcontract to USGS	UZESMT	PI Mark Twickler	22,788.86	8,773.74	16,111.68	0.00	0.00	47,674.28
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	7,277.00	175.32	3,539.85	0.00	0.00	10,992.17
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	4,114.84	220.20	701.95	0.00	0.00	5,036.99
115111	Assessment of Offshore Sources	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	20,936.37	998.50	14,911.98	0.00	0.00	36,846.85
115112	Innovative March Restoration	UBNRDB	PI David Burdick	10,779.75	1,010.68	19,831.94	0.00	0.00	31,622.37
115113	Cottontail Genetics USGS	UBNRAK	PI Adrienne Kovach	7,775.03	0.00	6,105.79	0.00	0.00	13,880.82
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	13,511.38	4,587.77	60,171.21	0.00	0.00	78,270.36
115115	Pd Genomic Differences	UBMCJF	PI Jeffrey T Foster	10,395.40	4,002.24	6,838.86	0.00	0.00	21,236.50
116000	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
11601Z	Internet Risks to Youth	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
11602Z	Internet Risks to Youth	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
116038	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
116061	Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116062	Reducing Negative Impact	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116064	Developmental Victimization 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116065	Assessment of Child Neglect	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116067	Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116068	Juvenile Prostitution	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116069	DV Survey 3	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116070	DCYF Data Improvement	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116085	DVS Project Continuation	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116089	Cyber Crime FY2006	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
116090	Children Exposed to Violence	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116092	CCRC P-9 Admin	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116097	CATLAB Tech Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116101	SSNR Supplement	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
116104	SSNR Supplement	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
116105	NATSCEV Follow Up	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116107	UNH Police	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116108	Project 54	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116109	NATSCEV Trend Survey	UCFRHT	PI Heather Turner	169,639.35	35,534.81	337,604.82	0.00	0.00	542,778.98

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
11HB30	Evaluation Web-Based Tools 2013	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBAEEQ	AES Equipment Org	0.00	0.00	30,861.18	0.00	0.00	30,861.18
11HC00	Hatch Administration 2014	UBAEGA	Hatch Administration	0.00	0.00	3,261.17	0.00	0.00	3,261.17
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	23,149.61	0.00	0.00	0.00	0.00	23,149.61
11HC00	Hatch Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	1,587.78	0.00	0.00	1,587.78
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	1,475.68	0.00	6,320.22	0.00	0.00	7,795.90
11HC00	Hatch Administration 2014	UBNRSG	PI Stuart Grandy	4,047.12	0.00	9,747.02	0.00	0.00	13,794.14
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEGD	AES Grad Program	918.27	0.00	0.00	0.00	0.00	918.27
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	3,668.98	0.00	0.00	0.00	0.00	3,668.98
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDECL	PI Changsheng Li	2,323.31	0.00	1,863.45	0.00	0.00	4,186.76
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDEKB	PI Karen Bennett	9,196.64	0.00	0.00	0.00	0.00	9,196.64
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	0.00	0.00	21.30	26.17	0.00	47.47
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDESO	PI Scott Ollinger	625.00	0.00	883.80	0.00	0.00	1,508.80
11HC07	Climate Chg. Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	500.00	0.00	5,084.35	12.28	0.00	5,596.63

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HC09	Exploratory Research 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	3,263.14	0.00	2,607.45	0.00	0.00	5,870.59
11HC09	Exploratory Research 2014	UBNRRS	PI Richard Smith	0.00	0.00	511.46	0.00	0.00	511.46
11HC11	NW Atlantic Porphyra 2014	UBAEGD	AES Grad Program	3,611.69	0.00	0.00	0.00	0.00	3,611.69
11HC11	NW Atlantic Porphyra 2014	UBBIAK	PI Anita Klein	0.00	0.00	6,362.52	0.00	0.00	6,362.52
11HC16	Obesity & The Environment 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC16	Obesity & The Environment 2014	UBMCGC	PI Gale Carey	0.00	0.00	339.79	0.00	0.00	339.79
11HC20	Expression of the RAP70 Gene Family	UBMCKC	PI Kevin Culligan	0.00	0.00	486.46	0.00	0.00	486.46
11HC22	Aquaculture Methods 2014	UBAEGD	AES Grad Program	7,409.44	0.00	0.00	0.00	0.00	7,409.44
11HC22	Aquaculture Methods 2014	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HC22	Aquaculture Methods 2014	UBBICF	PI Chris Neefus	0.00	0.00	5,772.78	0.00	0.00	5,772.78
11HC22	Aquaculture Methods 2014	UBBIDB	PI David Berlinsky	501.75	0.00	10,880.17	0.00	0.00	11,381.92
11HC22	Aquaculture Methods 2014	UBBILH	PI Larry G Harris	0.00	0.00	2,809.00	0.00	0.00	2,809.00
11HC22	Aquaculture Methods 2014	UBBIRB	PI Raymond E Grizzle	5,003.85	0.00	0.00	0.00	0.00	5,003.85
11HC22	Aquaculture Methods 2014	UBDEKL	PI Ken LaValley	5,775.27	0.00	0.00	0.00	0.00	5,775.27
11HC23	Finfish Prod Recirculating Sys 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC23	Finfish Prod Recirculating Sys 2014	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HC23	Finfish Prod Recirculating Sys 2014	UBBIDB	PI David Berlinsky	0.00	0.00	42.43	0.00	0.00	42.43
11HC24	Sustainable Plant Nutrition 2014	UBAESP	AES Administration - Payroll	2,237.03	0.00	0.00	0.00	0.00	2,237.03
11HC24	Sustainable Plant Nutrition 2014	UBBIBK	PI Brian Krug	0.00	0.00	8,738.00	0.00	0.00	8,738.00
11HC25	Endocrine Control of Repro 2014	UBAEGD	AES Grad Program	2,037.32	0.00	0.00	0.00	0.00	2,037.32
11HC25	Endocrine Control of Repro 2014	UBMCSS	PI Stacia A Sower	0.00	0.00	919.51	0.00	0.00	919.51
11HC26	Phosphodiesterase Inhibitors 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC26	Phosphodiesterase Inhibitors 2014	UBMCRC	PI Rick H Cote	1,215.98	0.00	0.00	0.00	0.00	1,215.98
11HC27	Pathways of Microcystin Exp 2014	UBAEGD	AES Grad Program	2,312.25	0.00	0.00	0.00	0.00	2,312.25
11HC27	Pathways of Microcystin Exp 2014	UBBIJH	PI James Haney	0.00	0.00	7,101.96	0.00	0.00	7,101.96
11HC28	Improving Fertility of Cattle 2014	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC29	Epigenetic Regulation 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	0.00	0.00	(644.11)	0.00	0.00	(644.11)
11HC30	Evaluation Web-Based Tools 2014	UBNRRR	PI Robert Robertson	5,700.50	0.00	545.00	0.00	0.00	6,245.50
11HC31	Pasture vs Concentrate-Fed Cow2014	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	2,087.03	0.00	0.00	2,087.03
11HC32	Triploid Green Sea Urchins 2014	UBMCCW	PI Charles W Walker	1,045.65	0.00	728.61	0.00	0.00	1,774.26
11HC33	Alternative Host Models Oysters2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC33	Alternative Host Models Oysters2014	UBAEPD	AES Funded Post Doc Awards	5,850.51	0.00	0.00	0.00	0.00	5,850.51
11HC33	Alternative Host Models Oysters2014	UBMCCH	PI Cheryl Whistler	0.00	0.00	425.67	0.00	0.00	425.67
11HC34	Agricultural Act Water Quality 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBAEPD	AES Funded Post Doc Awards	4,712.53	0.00	0.00	0.00	0.00	4,712.53
11HC34	Agricultural Act Water Quality 2014	UBNRWW	PI Will Wollheim	7,146.57	0.00	224.00	0.00	0.00	7,370.57
11HC35	Mechanisms Biofilm Adaptation2014	UBAEEQ	AES Equipment Org	0.00	0.00	7,750.08	0.00	0.00	7,750.08
11HC35	Mechanisms Biofilm Adaptation2014	UBAEGD	AES Grad Program	1,326.54	0.00	0.00	0.00	0.00	1,326.54
11HC35	Mechanisms Biofilm Adaptation2014	UBMCVC	PI Vaughn Cooper	3,980.63	0.00	1,560.58	0.00	0.00	5,541.21
11HC36	Farm to Estuary Links in GB 2014	UBNRFS	PI Frederick Short	0.00	0.00	500.00	0.00	0.00	500.00
11HC37	Linking Soil Carbon Inputs 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC37	Linking Soil Carbon Inputs 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBNRSG	PI Stuart Grandy	1,585.25	0.00	2,330.80	0.00	0.00	3,916.05
11HC38	Frankia-Actinorhizal Plant 2014	UBAEGD	AES Grad Program	3,571.05	0.00	0.00	0.00	0.00	3,571.05
11HC38	Frankia-Actinorhizal Plant 2014	UBMCLT	PI Louis S Tisa	0.00	0.00	568.86	0.00	0.00	568.86
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC39	NH Veg & Small Fruit Prod. 2014	UBAESP	AES Administration - Payroll	2,092.79	0.00	0.00	0.00	0.00	2,092.79
11HC39	NH Veg & Small Fruit Prod. 2014	UBBIRG	PI Rebecca Grube	1,483.00	0.00	4,394.53	0.00	0.00	5,877.53
11HC40	Applies Agricultural Genomics 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC40	Applies Agricultural Genomics 2014	UBAEGD	AES Grad Program	3,585.71	0.00	813.88	0.00	0.00	4,399.59
11HC40	Applies Agricultural Genomics 2014	UBBITD	PI Thomas M Davis	0.00	0.00	2,035.53	0.00	0.00	2,035.53
11HC41	Reg. of translational complex. 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC41	Reg. of translational complex. 2014	UBMCCD	PI Clyde Denis	0.00	0.00	152.24	0.00	0.00	152.24
11HC42	Harvest Shellfish Safety 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC42	Harvest Shellfish Safety 2014	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC43	Interspecies Hybrids Squash 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBBIJL	PI J Brent Loy	4,598.00	0.00	(55.16)	0.00	0.00	4,542.84
11HC44	Root Cold Tol & Plant Perform 2014	UBAESP	AES Administration - Payroll	1,718.23	0.00	0.00	0.00	0.00	1,718.23
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	2,174.69	0.00	0.00	2,174.69
11HC45	Exp Aerobic Composting System 2014	UBNRJJ	PI John Aber	0.00	0.00	196.21	0.00	0.00	196.21
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	12,000.00	0.00	0.00	12,000.00
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	242.88	0.00	3,737.67	0.00	0.00	3,980.55
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	29,568.55	0.00	0.00	0.00	0.00	29,568.55
11HD00	Hatch Administration 2015	UBBIH	PI Iago Hale	0.00	0.00	1,603.78	0.00	0.00	1,603.78
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	0.00	0.00	1,259.94	0.00	0.00	1,259.94
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	158.95	0.00	0.00	158.95
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	2,250.60	0.00	600.85	0.00	0.00	2,851.45
11HD09	Exploratory Research 2015	UBNRSS	PI Richard Smith	0.00	0.00	518.20	0.00	0.00	518.20
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	13,837.50	0.00	0.00	13,837.50
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	6,069.00	0.00	0.00	0.00	0.00	6,069.00
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	0.00	0.00	1,621.50	0.00	0.00	1,621.50
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	19,609.60	0.00	0.00	19,609.60
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	0.00	0.00	1,718.68	0.00	0.00	1,718.68
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	4,273.10	0.00	0.00	4,273.10
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	3,213.14	0.00	0.00	0.00	0.00	3,213.14
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	0.00	0.00	913.04	0.00	0.00	913.04
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	225.00	0.00	70.81	0.00	0.00	295.81
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	6,238.24	0.00	0.00	0.00	0.00	6,238.24
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	757.50	0.00	517.20	0.00	0.00	1,274.70
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	3,161.79	0.00	0.00	3,161.79
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	2,992.88	0.00	0.00	0.00	0.00	2,992.88
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	6,308.55	0.00	0.00	6,308.55
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	2,747.16	0.00	0.00	0.00	0.00	2,747.16
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube	639.75	0.00	2,426.79	0.00	0.00	3,066.54
11HD40	Applies Agricultural Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	17,720.00	0.00	0.00	17,720.00
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	2,470.24	0.00	0.00	0.00	0.00	2,470.24
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	232.75	0.00	4,127.56	0.00	0.00	4,360.31
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	0.00	0.00	1,119.34	0.00	0.00	1,119.34
11HD42	Harvest Shellfish Safety 2015	UBNRSJ	PI Stephen Jones	0.00	0.00	4,107.47	0.00	0.00	4,107.47
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	5,938.70	0.00	0.00	0.00	0.00	5,938.70
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	1,594.25	0.00	3,227.74	0.00	0.00	4,821.99
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	2,311.37	0.00	0.00	0.00	0.00	2,311.37
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	2,333.50	0.00	976.50	0.00	0.00	3,310.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MB05	Landscape Genetics Wildlife 2013	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAESP	AES Administration - Payroll	2,298.82	0.00	0.00	0.00	0.00	2,298.82
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	UBAESP	AES Administration - Payroll	2,319.51	0.00	0.00	0.00	0.00	2,319.51
11MB07	Water Quality Frag Forested 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAESP	AES Administration - Payroll	1,880.53	0.00	0.00	0.00	0.00	1,880.53
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAESP	AES Administration - Payroll	1,492.80	0.00	0.00	0.00	0.00	1,492.80
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEQG	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAESP	AES Administration - Payroll	4,855.16	0.00	0.00	0.00	0.00	4,855.16
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEMS	Mcintyre-Stennis Administration	54.00	0.00	1,891.48	0.00	0.00	1,945.48
11MC00	McIntire-Stennis Admin 2014	UBAESP	AES Administration - Payroll	55,438.82	0.00	0.00	0.00	0.00	55,438.82
11MC02	Amphibians Ecosystem Function2014	UBAEGD	AES Grad Program	6,012.18	0.00	0.00	0.00	0.00	6,012.18
11MC02	Amphibians Ecosystem Function2014	UBAESP	AES Administration - Payroll	3,613.87	0.00	0.00	0.00	0.00	3,613.87
11MC02	Amphibians Ecosystem Function2014	UBNRKB	PI Kimberly Babbitt	837.00	0.00	500.00	0.00	0.00	1,337.00
11MC03	Remotely Sensed Change Det 2014	UBAEGD	AES Grad Program	3,110.14	0.00	0.00	0.00	0.00	3,110.14
11MC03	Remotely Sensed Change Det 2014	UBAESP	AES Administration - Payroll	1,564.29	0.00	0.00	0.00	0.00	1,564.29
11MC03	Remotely Sensed Change Det 2014	UBNRRC	PI Russell Congalton	1,114.23	0.00	8,538.76	0.00	0.00	9,652.99
11MC04	Complex Forests 2014	UBAEGD	AES Grad Program	5,263.23	0.00	0.00	0.00	0.00	5,263.23
11MC04	Complex Forests 2014	UBAESP	AES Administration - Payroll	1,394.44	0.00	0.00	0.00	0.00	1,394.44
11MC04	Complex Forests 2014	UBNRMD	PI Mark Ducey	0.00	0.00	2,415.17	0.00	0.00	2,415.17
11MC05	Landscape Genetics Wildlife 2014	UBAEGD	AES Grad Program	8,257.01	0.00	0.00	0.00	0.00	8,257.01
11MC05	Landscape Genetics Wildlife 2014	UBAEPD	AES Funded Post Doc Awards	3,793.11	0.00	0.00	0.00	0.00	3,793.11
11MC05	Landscape Genetics Wildlife 2014	UBNRAK	PI Adrienne Kovach	47.25	0.00	(539.82)	0.00	0.00	(492.57)
11MC06	Impact Invasive Shrubs 2014	UBAESP	AES Administration - Payroll	1,724.13	0.00	0.00	0.00	0.00	1,724.13
11MC06	Impact Invasive Shrubs 2014	UBNRTL	PI Thomas Lee	6,578.98	0.00	418.65	0.00	0.00	6,997.63
11MC07	Water Quality Frag Forested 2014	UBAESP	AES Administration - Payroll	1,739.63	0.00	0.00	0.00	0.00	1,739.63
11MC07	Water Quality Frag Forested 2014	UBNRWM	PI William Mcdowell	0.00	0.00	1,394.10	0.00	0.00	1,394.10
11MC08	Tree Species Ecohydrological2014	UBAEGD	AES Grad Program	5,611.64	0.00	0.00	0.00	0.00	5,611.64
11MC08	Tree Species Ecohydrological2014	UBAESP	AES Administration - Payroll	1,410.39	0.00	0.00	0.00	0.00	1,410.39
11MC08	Tree Species Ecohydrological2014	UBNRHA	PI Heidi Asbjornsen	(360.00)	0.00	(423.89)	0.00	0.00	(783.89)
11MC09	Species & Environmental Chg 2014	UBAEGD	AES Grad Program	6,426.31	0.00	0.00	0.00	0.00	6,426.31
11MC09	Species & Environmental Chg 2014	UBAESP	AES Administration - Payroll	1,119.59	0.00	0.00	0.00	0.00	1,119.59
11MC09	Species & Environmental Chg 2014	UBNRBR	PI Rebecca Rowe	1,494.76	0.00	542.72	0.00	0.00	2,037.48
11MC10	Sustainable Prod of Wood Shav2014	UBAESP	AES Administration - Payroll	3,641.36	0.00	0.00	0.00	0.00	3,641.36
11MC10	Sustainable Prod of Wood Shav2014	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBAESP	AES Administration - Payroll	12,595.61	0.00	0.00	0.00	0.00	12,595.61
11MC11	Emerald Ash Borer 2014	UBBIDC	PI Don Chandler	2,595.10	0.00	7,155.68	0.00	0.00	9,750.78
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	3,110.14	0.00	0.00	0.00	0.00	3,110.14
11MC12	Effects of Historic and Recent Land	UBAESP	AES Administration - Payroll	3,088.83	0.00	0.00	0.00	0.00	3,088.83
11MC12	Effects of Historic and Recent Land	UBNRMA	PI Marian Litvaitis	0.00	0.00	352.86	0.00	0.00	352.86
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	3,738.20	0.00	0.00	0.00	0.00	3,738.20

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	20,233.06	0.00	0.00	20,233.06
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	21,544.38	0.00	0.00	0.00	0.00	21,544.38
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	3,203.77	0.00	3,683.42	0.00	0.00	6,887.19
11RC02	Health Trajectory Older Adults 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	881.88	0.00	1,248.86	0.00	0.00	2,130.74
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	2,880.00	0.00	1,364.81	0.00	0.00	4,244.81
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	(30.28)	0.00	0.00	(30.28)
11RC14	Ecological & Genetic Diversity 2014	UBAEEQ	AES Equipment Org	0.00	0.00	36,001.57	0.00	0.00	36,001.57
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	3,349.42	0.00	0.00	0.00	0.00	3,349.42
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	891.54	0.00	1,860.36	0.00	0.00	2,751.90
11RC15	Sustainable Weed Mngmt 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	8,268.48	0.00	0.00	0.00	0.00	8,268.48
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	2,957.29	0.00	653.00	0.00	0.00	3,610.29
11RC16	Population Dynamics and Change 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11RC16	Population Dynamics and Change 2014	UBDEKJ	PI Kenneth Johnson	73.13	0.00	184.18	0.00	0.00	257.31
11RC17	Ovarian Influences on Embryon 2014	UBAEGD	AES Grad Program	1,244.14	0.00	0.00	0.00	0.00	1,244.14
11RC17	Ovarian Influences on Embryon 2014	UBMCDT	PI David Townson	1,939.50	0.00	7,736.98	0.00	0.00	9,676.48
11RC18	Comm Health & Resilience 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC18	Comm Health & Resilience 2014	UBNRJM	PI John M Halstead	0.00	0.00	1,865.97	0.00	0.00	1,865.97
11RC19	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	12,738.00	0.00	0.00	12,738.00
11RC19	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC19	Managing Systems to Improve 2014	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,791.32	0.00	0.00	2,791.32
11RC20	Gene Expression in Chicken 2014	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	730.43	0.00	0.00	730.43
11RC21	Ovarian influences Ruminants 2014	UBAEEQ	AES Equipment Org	0.00	0.00	12,738.00	0.00	0.00	12,738.00
11RC21	Ovarian influences Ruminants 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC21	Ovarian influences Ruminants 2014	UBMCPT	PI Paul Tsang	0.00	0.00	6,478.94	0.00	0.00	6,478.94
11RC22	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	19,054.50	0.00	0.00	19,054.50
11RC22	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	3,779.98	0.00	0.00	0.00	0.00	3,779.98
11RC22	Managing Systems to Improve 2014	UBAEPD	AES Funded Post Doc Awards	4,648.84	0.00	0.00	0.00	0.00	4,648.84
11RC22	Managing Systems to Improve 2014	UBBIAN	PI Andre Brito	0.00	0.00	2,407.62	0.00	0.00	2,407.62
11RC23	Conservation Plant Resources 2014	UBAEEQ	AES Equipment Org	0.00	0.00	30,813.70	0.00	0.00	30,813.70
11RC23	Conservation Plant Resources 2014	UBAEGD	AES Grad Program	3,349.39	0.00	0.00	0.00	0.00	3,349.39
11RC23	Conservation Plant Resources 2014	UBBIH	PI Iago Hale	277.99	0.00	1,437.64	0.00	0.00	1,715.63
11RC24	Solutions to Bee Health 2014	UBAEPD	AES Funded Post Doc Awards	140.08	0.00	0.00	0.00	0.00	140.08
11RC24	Solutions to Bee Health 2014	UBBISR	PI Sandra Rehan	0.00	0.00	958.18	0.00	0.00	958.18
11RD00	Hatch Regional Administration 2015	UBAEHR	Hatch Regional Administration	0.00	0.00	3,006.47	0.00	0.00	3,006.47
11RD00	Hatch Regional Administration 2015	UBAESP	AES Administration - Payroll	29,566.37	0.00	0.00	0.00	0.00	29,566.37

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	34,199.55	0.00	15,310.58	0.00	0.00	49,510.13
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	1,062.00	89.21	0.00	0.00	0.00	1,151.21
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	10,797.73	4,214.88	469.45	0.00	0.00	15,482.06
11X567	SL Administration	UXADMS	Administration	73,834.04	0.00	5,802.05	0.00	0.00	79,636.09
11X568	SL ITDE	UXTECH	Technology Office	125.60	0.00	38,332.68	0.00	0.00	38,458.28
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	13,192.33	0.00	0.00	13,192.33
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	5,959.28	0.00	0.00	5,959.28
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	431.35	0.00	5,489.59	0.00	0.00	5,920.94
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	8,419.08	0.00	0.00	0.00	0.00	8,419.08
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	3,500.40	0.00	20,257.36	0.00	0.00	23,757.76
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	31,822.41	0.00	8,660.95	0.00	0.00	40,483.36
11X574	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	47,244.47	0.00	0.00	0.00	0.00	47,244.47
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	1,725.40	0.00	14,292.46	0.00	0.00	16,017.86
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	942.29	0.00	5,616.29	0.00	0.00	6,558.58
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	14,364.51	0.00	0.00	0.00	0.00	14,364.51
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	49,066.99	0.00	0.00	0.00	0.00	49,066.99
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	2,253.72	0.00	30,955.40	0.00	0.00	33,209.12
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	431.35	0.00	5,323.91	0.00	0.00	5,755.26
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	3,061.77	0.00	0.00	0.00	0.00	3,061.77
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	616.27	0.00	11,374.53	0.00	0.00	11,990.80
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	2,139.06	0.00	0.00	0.00	0.00	2,139.06
11X584	SL Carrol County	UXCRRL	Carroll County	10,860.05	0.00	0.00	0.00	0.00	10,860.05
11X585	SL Cheshire Coounty	UXCHSR	Cheshire County	2,301.93	0.00	0.00	0.00	0.00	2,301.93
11X586	SL Coos County	UXCOOS	Coos County	19,200.21	0.00	0.00	0.00	0.00	19,200.21
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	16,055.32	0.00	0.00	0.00	0.00	16,055.32
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	15,358.20	0.00	0.00	0.00	0.00	15,358.20
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	7,843.05	0.00	0.00	0.00	0.00	7,843.05
11X589	SL Merrimack County	UXMRMK	Merrimack County	22,738.99	0.00	0.00	0.00	0.00	22,738.99
11X590	SL Rockingham Ciounty	UXRCKM	Rockingham County	43,933.94	0.00	0.00	0.00	0.00	43,933.94
11X592	SL Sullivan County	UXSLVN	Sullivan County	15,875.39	0.00	0.00	0.00	0.00	15,875.39
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	30,489.64	0.00	58,502.20	0.00	0.00	88,991.84
11X594	SL Renewable Resources	UXNTRS	Natural Resources	38,188.55	0.00	0.00	0.00	0.00	38,188.55
11X595	SL Administration	UXADMS	Administration	78,370.70	0.00	188.96	0.00	0.00	78,559.66
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	64.38	0.00	1,104.90	0.00	0.00	1,169.28
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	19,909.55	0.00	0.00	0.00	0.00	19,909.55
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	53,383.41	0.00	44.95	0.00	0.00	53,428.36
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	16,665.99	0.00	0.00	0.00	0.00	16,665.99
11X606	SL Youth & Family Personnel	UXYTFM	Youth and Family	49,299.61	0.00	0.00	0.00	0.00	49,299.61
11X609	Community & Economic Personnel	UXCMDV	Community and Economic Development	16,049.83	0.00	0.00	0.00	0.00	16,049.83
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	2,899.26	0.00	0.00	0.00	0.00	2,899.26
11X612	SL Carroll County	UXCRRL	Carroll County	14,554.54	0.00	0.00	0.00	0.00	14,554.54
11X613	SL Cheshire County	UXCHSR	Cheshire County	5,260.43	0.00	0.00	0.00	0.00	5,260.43
11X614	SL Coos County	UXCOOS	Coos County	25,781.63	0.00	0.00	0.00	0.00	25,781.63
11X615	SL Grafton County	UXGFTN	Grafton County Appropriation	17,182.09	0.00	0.00	0.00	0.00	17,182.09
11X616	SL Hillsborough County	UXHLSB	Hillsborough County	10,086.09	0.00	0.00	0.00	0.00	10,086.09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H114	Public Mental Health Survey	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H115	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H124	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H135	OMB-CORE	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H136	Electronic Health Records FY13	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H137	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H138	BBH Payment Plan Reform Proj.	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H139	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H140	DCBCS Data Analysis	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H141	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H144	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H149	PREP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H153	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H158	CORE FY13	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H159	NH SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H160	DHHS-AAU Videoconferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	0.00	0.00	0.00	0.00
13H161	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFDDTP	PI Tobey Partch-Davies	21,962.60	5,471.36	5,316.30	0.00	0.00	32,750.26
13H162	MIECHV	UFOD0	Institute on Disability	1,442.32	0.00	209.13	0.00	0.00	1,651.45
13H163	CLIA Semi Annually Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	197.73	0.00	0.00	197.73
13H164	BIP	UFDDSF	PI Susan Fox	277,039.03	104,667.47	200,629.10	0.00	0.00	582,335.60
13H165	Ctr for Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	(789.11)	0.00	0.00	(789.11)
13H167	Climate Effects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13H168	Climate Effects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13H169	OMB-CORE	UFDOJP	PI Josephine Porter	23,157.23	8,702.48	8,568.68	0.00	0.00	40,428.39
13H170	Medicaid HIT-HER	UFDOJP	PI Josephine Porter	88,772.88	33,784.58	248,144.24	0.00	0.00	370,701.70
13H171	Adult Medicaid Quality	UFDOJP	PI Josephine Porter	77,004.54	29,214.44	193,268.14	0.00	0.00	299,487.12
13H172	DCBCS Data Analysis	UFDOJP	PI Josephine Porter	4,760.74	1,832.86	989.04	0.00	0.00	7,582.64
13H173	Money Follows the Person PD	UFDOJP	PI Josephine Porter	89,647.19	34,499.93	62,735.62	0.00	0.00	186,882.74
13H174	Fast Forward	UFDDJM	PI Joanne Malloy	47,695.82	17,123.91	64,477.27	0.00	0.00	129,297.00
13H175	CORE FY14	UFDDCD	PI Charles Drum	0.00	0.00	139.24	0.00	0.00	139.24
13H176	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H177	MCH Epidemiologist	UFDODL	PI David Laflamme	43,596.03	16,784.43	16,390.83	0.00	0.00	76,771.29
13H178	ADRC TA EOC	UFDOLD	PI Laura Davie	0.00	0.00	4,382.48	0.00	0.00	4,382.48
13H179	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H180	BIP RENEW Project	UFDDJM	PI Joanne Malloy	92,244.42	27,809.54	86,208.08	0.00	0.00	206,262.04

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	UXNTRS	Natural Resources	(75.55)	0.00	0.00	0.00	0.00	(75.55)
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	76,547.58	0.00	0.00	0.00	0.00	76,547.58
13S008	State Homeland Security Prog	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S010	UNH DWI Patrol	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S011	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S013	ILO Officer Grant	UJPPDP	PI Paul Dean	2,755.64	246.19	0.00	0.00	0.00	3,001.83
13S015	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	9,792.20	3,824.74	5,746.23	0.00	0.00	19,363.17
13S017	ILO Officer Grant	UJPPDP	PI Paul Dean	14,175.00	1,091.48	0.00	0.00	0.00	15,266.48
13S018	Law Enforcement Training Week	UJPPDP	PI Paul Dean	0.00	0.00	42,484.30	0.00	0.00	42,484.30
13S019	UNH EOC Upgrade	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T046	CRMS Phase II	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	1,594.88	0.00	12,997.23	0.00	0.00	14,592.11
13T054	Instrumentation, Implementation	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,574.94	0.00	0.00	2,574.94
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	8,164.96	1,223.64	10,839.10	0.00	0.00	20,227.70
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	6,345.66	367.14	5,548.10	0.00	0.00	12,260.90
13T060	Gravel Wetlands	UDCEJB	PI Thomas Ballestero	10,514.42	3,536.32	8,455.41	0.00	0.00	22,506.15
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	52,221.75	9,603.37	64,045.88	0.00	0.00	125,871.00
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	53,571.44	3,649.41	36,740.76	0.00	0.00	93,961.61
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	800.00	61.60	11,206.25	0.00	0.00	12,067.85
13T064	IC Loading	UDCEJB	PI Thomas Ballestero	6,396.16	1,976.19	4,762.37	0.00	0.00	13,134.72
13T065	NSTI-Tech Camp Version	UDCERH	PI Robert Henry	928.50	71.49	9,000.00	0.00	0.00	9,999.99
13T066	NSTI-Engineeristas Version	UDCERH	PI Robert Henry	0.00	0.00	9,984.98	0.00	0.00	9,984.98
13V030	Waste Water Treatment Discharge	UBNRRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V032	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	9,941.12	0.00	0.00	9,941.12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V119	Expandg Shellfish Aquaculture	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V120	Nitrogen Assessment	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V139	P2 Internship	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	12,061.15	4,336.10	18,210.34	0.00	0.00	34,607.59
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	72.00	0.00	15,782.30	0.00	0.00	15,854.30
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	2,510.04	966.37	903.88	0.00	0.00	4,380.29
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	964.00	334.20	2,542.53	0.00	0.00	3,840.73
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	1,159.83	446.55	(2,223.64)	0.00	0.00	(617.26)
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	7,844.08	3,020.01	8,982.35	0.00	0.00	19,846.44
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	1,989.73	766.04	1,052.72	0.00	0.00	3,808.49
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	4,825.93	328.86	1,394.22	0.00	0.00	6,549.01
13V156	Isles of Shoals LIDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V158	BMP's for Biosolids	UXFDCM	PI Carl Majewski	799.31	307.68	287.78	0.00	0.00	1,394.77
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	6,640.04	2,209.01	66,084.93	0.00	0.00	74,933.98
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	3,000.00	0.00	0.00	3,000.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	2,680.00	150.92	1,154.28	0.00	0.00	3,985.20
13V163	Vibrios in NH Oysters	UBNRSJ	PI Stephen Jones	4,479.26	77.00	5,443.74	0.00	0.00	10,000.00
13V164	Wetland Assessment Training	UXNTAS	PI Amanda Stone	0.00	0.00	4,410.00	0.00	0.00	4,410.00
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	1,080.00	83.16	302.42	0.00	0.00	1,465.58
13V165	Soak up the Rain	UXFDCM	PI Catherine Neal	1,533.29	590.32	552.15	0.00	0.00	2,675.76
13V166	PTAPP	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	36,900.00	0.00	0.00	36,900.00
13Z093	NH Mosaic Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z099	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z100	College Students Undrage Drink	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	1,150.24	0.00	0.00	1,150.24

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	15,693.31	624.47	11,403.02	0.00	0.00	27,720.80
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143314	GRIP	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	3,003.00	0.00	2,669.06	0.00	0.00	5,672.06
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	102,328.22	13,779.03	140,992.57	0.00	0.00	257,099.82
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	9,149.42	3,522.54	0.00	0.00	0.00	12,671.96
143323	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	UZEODB	PI David Bartlett	9,468.51	729.08	13,698.15	0.00	0.00	23,895.74
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	36,982.59	13,058.26	55,634.69	0.00	0.00	105,675.54
143328	Wind	UZSPCV	PI Charles Farrugia	23,742.26	6,632.21	22,702.33	0.00	0.00	53,076.80
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	1,487.97	572.88	983.70	0.00	0.00	3,044.55
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	11,733.14	2,503.27	27,137.13	0.00	0.00	41,373.54
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	0.00	0.00	26,950.00	0.00	0.00	26,950.00
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	21,912.18	3,049.62	12,271.59	0.00	0.00	37,233.39
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	28,033.81	7,653.73	16,059.37	0.00	0.00	51,746.91
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	19,961.78	3,103.27	17,495.21	0.00	0.00	40,560.26
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	212,980.75	71,817.46	307,803.26	0.00	0.00	592,601.47
143340	EMMREM	UZSPNS	PI Nathan Schwadron	(97.57)	(45.17)	(67.81)	0.00	0.00	(210.55)
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	9.23	0.00	0.00	9.23
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	29,164.15	2,912.81	22,883.93	0.00	0.00	54,960.89
143344	NASA-Discovery AQ	UZXCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	13,307.14	5,123.27	9,994.19	0.00	0.00	28,424.60
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	50,173.69	10,080.08	36,527.52	0.00	0.00	96,781.29
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	13,663.26	3,418.54	9,056.85	0.00	0.00	26,138.65
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	20,043.74	5,087.85	20,100.04	0.00	0.00	45,231.63
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	796.86	306.71	1,870.13	0.00	0.00	2,973.70
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	44,982.99	12,363.42	33,755.98	0.00	0.00	91,102.39
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	4,434.02	1,057.09	2,608.28	0.00	0.00	8,099.39
143356	SEAC4RS	UZESJD	PI Jack Dibb	24,200.72	6,902.94	26,052.93	0.00	0.00	57,156.59
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	3,612.10	308.86	784.19	0.00	0.00	4,705.15
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	24,201.19	1,117.86	30,166.16	0.00	0.00	55,485.21
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	7,322.42	563.84	3,745.97	0.00	0.00	11,632.23
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	41,016.23	14,155.21	41,955.35	0.00	0.00	97,126.79
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	26,430.13	4,292.36	21,194.25	0.00	0.00	51,916.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	14,491.51	4,021.55	11,185.72	0.00	0.00	29,698.78
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	0.00	0.00	4,888.41	0.00	0.00	4,888.41
143365	NASA Research Initiative	UZEODB	PI David Bartlett	10,000.00	770.00	0.00	0.00	0.00	10,770.00
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	31,305.72	6,753.12	30,549.54	0.00	0.00	68,608.38
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	870.00	66.99	(2,093.72)	0.00	0.00	(1,156.73)
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	1,992.77	385.92	1,321.70	0.00	0.00	3,700.39
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	62,189.20	15,178.30	77,770.02	0.00	0.00	155,137.52
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	17,093.72	6,208.18	0.00	0.00	0.00	23,301.90
143371	NASA-NIP	UZOPTM	Timothy Moore	10,645.75	4,098.59	18,447.82	0.00	0.00	33,192.16
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	96,935.16	24,482.71	121,382.45	0.00	0.00	242,800.32
143372	GRAPE GRBs	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143373	DoSEN	UZSPNS	PI Nathan Schwadron	32,086.94	11,855.63	30,719.39	0.00	0.00	74,661.96
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	37,877.41	14,582.78	24,918.59	0.00	0.00	77,378.78
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	22,507.23	8,665.29	18,266.78	0.00	0.00	49,439.30
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	19,993.86	5,068.72	19,862.75	0.00	0.00	44,925.33
143377	NASA IPA	UZESAP	PI Alexander Pszenny	72,461.07	27,897.55	0.00	0.00	0.00	100,358.62
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	1,143.68	440.30	64,282.71	0.00	0.00	65,866.69
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	8,231.99	3,169.28	9,423.26	0.00	0.00	20,824.53
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	105,370.77	35,534.17	71,262.49	0.00	0.00	212,167.43
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	20,689.89	1,593.12	10,584.45	0.00	0.00	32,867.46
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	16,123.73	4,022.08	30,886.48	0.00	0.00	51,032.29
143383	RENU 2	UZSPMA	Lessard Help	26,365.73	3,407.81	26,534.80	0.00	0.00	56,308.34
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	19,088.20	6,574.86	24,122.02	0.00	0.00	49,785.08
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	44,122.03	4,767.77	107,280.77	0.00	0.00	156,170.57
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	10,114.31	3,720.97	6,724.53	0.00	0.00	20,559.81
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	10,962.75	2,983.10	6,624.28	0.00	0.00	20,570.13
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	45,279.58	8,386.69	32,053.74	0.00	0.00	85,720.01
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	6,082.60	60.22	3,071.24	0.00	0.00	9,214.06
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	92,614.62	29,437.23	65,872.37	0.00	0.00	187,924.22
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	7,664.41	2,950.85	5,042.22	0.00	0.00	15,657.48
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	54,970.29	19,520.14	16,522.86	0.00	0.00	91,013.29
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	7,286.32	1,978.40	4,400.79	0.00	0.00	13,665.51
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	23,722.81	2,892.36	21,680.19	0.00	0.00	48,295.36
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	32,999.99	7,409.63	25,697.83	0.00	0.00	66,107.45
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	40,723.02	13,458.14	146,564.02	0.00	0.00	200,745.18
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	8,378.12	3,225.60	8,937.26	0.00	0.00	20,540.98
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	21,338.99	6,389.69	84,598.29	0.00	0.00	112,326.97
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	8,479.43	3,264.56	9,684.58	0.00	0.00	21,428.57
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	55,834.28	7,506.20	35,787.16	0.00	0.00	99,127.64
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	51,775.31	10,940.58	35,640.12	0.00	0.00	98,356.01
143402	Urban Heat	UZESSF	PI Stephen Frolking	41,815.20	12,500.79	47,888.04	0.00	0.00	102,204.03
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	9,599.04	0.00	1,668.36	0.00	0.00	11,267.40
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	50,176.28	16,538.61	31,689.66	0.00	0.00	98,404.55
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	8,376.41	3,224.91	5,510.62	0.00	0.00	17,111.94
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	5,578.36	2,147.67	3,669.84	0.00	0.00	11,395.87
143408	Origin of Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	11,387.76	0.00	0.00	11,387.76

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147480	Turb & Perp Ion Heating	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147481	NHIRC NSF Fund: Velcro	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147483	NHIRC NSF: Albany	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147484	NHIRC NSF: AREC	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147488	Process Engineering	UDKEJB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	UDMEBF	PI Barry Fussell	2,974.92	229.08	1,441.81	0.00	0.00	4,645.81
147490	Distinct Electron Regions	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147492	Smart Rocks	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147493	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147495	Nitrogen Gas Flux	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147497	EPSCOR 2006	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	5,144.64	0.00	0.00	5,144.64
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	2,718.92	165.29	1,297.89	0.00	0.00	4,182.10
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147501	Summit Nitrate	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	984.22	75.79	477.00	0.00	0.00	1,537.01
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	19,500.00	1,501.50	16,716.56	0.00	0.00	37,718.06
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
147508	NHIRC:Dartmought-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	15,553.40	389.30	7,248.22	0.00	0.00	23,190.92
147523	ADVANCE	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147524	ADVANCE	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147525	ADVANCE	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147528	Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	11,414.88	4,394.80	20,034.38	0.00	0.00	35,844.06
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	18,582.99	0.00	0.00	18,582.99
147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	1,461.73	0.00	0.00	1,461.73
147532	Network Investigations	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	9,493.48	718.87	13,766.19	0.00	0.00	23,978.54
147534	Crossing Borders	UCHILS	PI Lucy Salyer	0.00	0.00	3,201.65	0.00	0.00	3,201.65
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147536	Paleoclimate Change	UZCXSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEIK	PI Ioannis Korkolis	0.00	0.00	22,576.53	0.00	0.00	22,576.53

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	13,726.74	904.53	4,402.50	0.00	0.00	19,033.77
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	0.00	0.00	1,148.30	0.00	0.00	1,148.30
147540	Carbonated Ciinoproxenes	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	11,736.80	903.72	6,571.02	0.00	0.00	19,211.54
147542	Temporal Variations Hydrotherm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147543	Snow Albedo	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	2,181.79	167.98	933.40	0.00	0.00	3,283.17
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	8,151.34	627.66	3,976.64	0.00	0.00	12,755.64
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	20,883.65	7,340.32	16,091.42	0.00	0.00	44,315.39
147550	BBCP Drilling	UDESWC	PI William Clyde	9,777.99	0.00	9,202.69	0.00	0.00	18,980.68
147551	Attentional Control Mechanisms	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
147552	Ratiometric-Florstc Cu Indicrs	UDCHWS	PI William Seitz	9,000.00	693.00	6,496.40	0.00	0.00	16,189.40
147553	COSEE - OS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	11,216.86	2,949.43	16,522.45	0.00	0.00	30,688.74
147555	Halogen Activation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
147556	NH IRC Itaconix 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	65.62	0.00	0.00	65.62
147560	Compliant Surface Testing	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Gernaschewski	27,591.34	907.69	23,373.76	0.00	0.00	51,872.79
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	39,396.57	2,308.71	39,637.29	0.00	0.00	81,342.57
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	8,307.39	639.66	41,639.13	0.00	0.00	50,586.18
147571	Smart Rocks	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	1,430.00	107.80	5,836.91	0.00	0.00	7,374.71
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	17,390.74	6,695.42	15,157.21	0.00	0.00	39,243.37
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	1,630.78	627.81	6,711.90	0.00	0.00	8,970.49
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	5,014.31	386.10	7,663.59	0.00	0.00	13,064.00
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	3,635.83	1,399.79	41,509.68	0.00	0.00	46,545.30
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	43,376.83	3,451.52	151,030.57	0.00	0.00	197,858.92

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	9,535.44	734.22	4,878.09	0.00	0.00	15,147.75
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	7,510.92	0.00	0.00	7,510.92
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	16,909.56	1,279.59	8,639.86	0.00	0.00	26,829.01
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	8,009.14	613.63	12,800.28	0.00	0.00	21,423.05
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	6,110.85	1,110.44	9,827.84	0.00	0.00	17,049.13
147647	ULF	UZSPMA	Lessard Help	0.00	0.00	(3,169.70)	0.00	0.00	(3,169.70)
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	11,413.93	4,081.10	12,022.24	0.00	0.00	27,517.27
147649	Transport of Volcanic Ash	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	5,887.47	1,642.61	7,506.21	0.00	0.00	15,036.29
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	3,938.25	0.00	0.00	0.00	0.00	3,938.25
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	(33,539.25)	(15,528.78)	0.00	0.00	0.00	(49,068.03)
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	29,723.46	975.09	33,396.53	0.00	0.00	64,095.08
147655	RCN SEES: Infrastructure	UDCEJB	PI-Jennifer Jacobs	17,819.56	1,272.56	25,413.38	0.00	0.00	44,505.50
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	22,546.90	983.23	23,977.52	0.00	0.00	47,507.65
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	23,711.40	859.87	48,279.19	0.00	0.00	72,850.46
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	24,932.00	1,919.77	12,754.60	0.00	0.00	39,606.37
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	14,742.02	429.00	26,686.41	0.00	0.00	41,857.43
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	5,463.08	1,733.65	13,914.45	0.00	0.00	21,111.18
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	35,558.05	9,744.45	49,540.07	0.00	0.00	94,842.57
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	3,313.16	1,275.51	13,385.06	0.00	0.00	17,973.73
147665	FACE Organic Nitrogen Use	UZSEEH	PI Erik Hobbie	24,198.28	4,420.60	19,858.45	0.00	0.00	48,477.33
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	9,047.27	3,483.22	8,097.66	0.00	0.00	20,628.15
147667	South Pole	UZESMT	PI Mark Twickler	10,079.93	3,880.84	22,497.71	0.00	0.00	36,458.48
147668	Computer Cluster for Heliophysics	UZSPRR	Joachim Raeder	0.00	0.00	8,400.50	0.00	0.00	8,400.50
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	67,884.56	14,415.42	53,130.03	0.00	0.00	135,430.01
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	18,830.14	0.00	8,944.30	0.00	0.00	27,774.44
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	(352.94)	(27.18)	(180.55)	0.00	0.00	(560.67)
147672	UNH ADVANCE IT	UAPROV	Provost Office	239,907.40	63,435.50	225,808.57	0.00	0.00	529,151.47
147672	UNH ADVANCE IT	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
147673	CME	UZSPCF	PI Charles Farrugia	8,286.42	741.97	4,288.49	0.00	0.00	13,316.88
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147677	Volcanism in West Antarctica	UDESSE	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSE	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	4,269.57	1,643.81	74,436.56	0.00	0.00	80,349.94
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	64,174.22	15,887.53	216,293.75	728.75	0.00	297,084.25
147682	Delta-47 Forum Calibration	UBNRSG	PI Stuart Grandy	0.00	0.00	(1,012.59)	0.00	0.00	(1,012.59)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	36,551.65	8,126.71	23,842.03	0.00	0.00	68,520.39
147683	IPA Year 3	UBMCMM	PI Michael Lesser	11,948.44	920.04	0.00	0.00	0.00	12,868.48
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	(3,461.55)	0.00	0.00	0.00	0.00	(3,461.55)
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	(3,576.94)	0.00	(1,535.15)	0.00	0.00	(5,112.09)
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	18,878.03	1,343.63	27,831.16	0.00	0.00	48,052.82
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	1,854.96	714.16	4,802.29	0.00	0.00	7,371.41
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	37,703.53	1,981.48	39,516.71	0.00	0.00	79,201.72
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	55,578.02	8,690.49	178,215.73	0.00	0.00	242,484.24
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	6,858.38	1,717.62	16,838.16	0.00	0.00	25,414.16
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	31,352.35	1,849.08	62,888.80	0.00	0.00	96,090.23
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	3,908.06	0.00	0.00	0.00	0.00	3,908.06
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	34,767.79	9,941.58	39,378.42	0.00	0.00	84,087.79
147698	ULF Svalbard	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	8,664.30	610.16	6,743.48	243.98	0.00	16,261.92
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	11,675.42	690.20	11,331.75	0.00	0.00	23,697.37
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	19,826.63	773.76	23,103.68	0.00	0.00	43,704.07
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	108.00	0.00	120.79	0.00	0.00	228.79
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beauvain	3,354.23	1,291.37	62,493.15	0.00	0.00	67,138.75
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	7,553.06	2,907.89	10,939.07	0.00	0.00	21,400.02
147705	147705-EPSCoR Trk II Part Sppt	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	8,277.69	0.00	0.00	8,277.69
147706	147706-EPSCoR Trk II-Subawards	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	31,172.03	0.00	0.00	31,172.03
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	21,516.30	6,757.28	48,055.78	150.63	0.00	76,479.99
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	31,034.57	676.08	42,018.28	0.00	0.00	73,728.93
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	48,455.88	8,126.67	47,249.21	0.00	0.00	103,831.76
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	13,911.66	367.61	7,077.65	0.00	0.00	21,356.92
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	1,665.14	0.00	1,060.84	0.00	0.00	2,725.98
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	6,137.09	1,785.25	4,288.20	0.00	0.00	12,210.54
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	22,552.96	8,682.84	11,932.09	0.00	0.00	43,167.89
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	22,657.20	8,723.13	15,094.74	0.00	0.00	46,475.07
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	3,635.83	1,399.79	1,976.12	0.00	0.00	7,011.74
147716	147716-EPSCoR Trk II-Mgmt	UREPJJ	PI Jan Nisbet EPSCoR	15,585.46	5,950.96	14,986.23	0.00	0.00	36,522.65
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	44,465.63	17,119.24	34,761.70	0.00	0.00	96,346.57
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	205,067.46	0.00	0.00	205,067.46
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	9,032.94	0.00	0.00	9,032.94
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	38,201.60	0.00	0.00	38,201.60
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJJ	PI Jan Nisbet EPSCoR	4,491.01	272.96	12,108.81	0.00	0.00	16,872.78
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	431,625.73	0.00	0.00	431,625.73
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	76,353.63	16,932.75	70,561.55	0.00	0.00	163,847.93
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	20,298.68	772.20	21,226.70	0.00	0.00	42,297.58
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	6,039.56	465.05	7,591.39	0.00	0.00	14,096.00
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTS	UBMCWT	PI William K Thomas	13,993.05	790.64	20,440.16	0.00	0.00	35,223.85
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	17,401.22	6,422.45	13,971.14	0.00	0.00	37,794.81

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B681	NHIRC:Albany Engr-Microcrack	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B682	NHIRC:ARC-Orientn of Sapphire	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B686	GPON	URRIOL	Interoperability Lab	0.00	0.00	30.66	0.00	0.00	30.66
14B691	Social LCA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B692	Determine Protein Charge	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B695	DFIRM	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B697	Electrosurgical Surface Coagul	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	20,673.54	4,074.68	5,569.58	0.00	0.00	30,317.80
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	39,606.07	9,174.48	16,353.78	0.00	0.00	65,134.33
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	6,210.01	478.17	334.43	0.00	0.00	7,022.61
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	45,628.57	17,339.05	38,046.78	0.00	0.00	101,014.40
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B747	Dynamic Coatings	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	2,588.79	996.67	2,622.37	0.00	0.00	6,207.83
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	94.48	36.38	62.16	0.00	0.00	193.02
14B756	RRSW	UZSPJC	PI James Connell	11,341.48	5,470.51	16,882.60	0.00	0.00	33,694.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B757	Space Weather	UZSPJC	PI James Connell	1,716.00	0.00	815.09	0.00	0.00	2,531.09
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	903.71	0.00	0.00	903.71
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B764	Oscilla Wave Energy	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	66,298.84	14,157.65	36,310.60	0.00	0.00	116,767.09
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B768	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	(944.00)	0.00	0.00	(944.00)
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	(896.01)	0.00	(425.60)	0.00	0.00	(1,321.61)
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B782	MIPI Board	URRIOL	Interoperability Lab	9,263.37	2,396.75	7,454.59	0.00	0.00	19,114.71
14B783	Pilot Study for Wyandotte, MI	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	9,167.06	3,529.31	6,030.77	0.00	0.00	18,727.14
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B786	Fish Farm in Turkey	UDMEBC	PI Barbaros Celiikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B789	DISCOVER_AQ: Chesapeake Bay	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	UDDEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	79,135.44	16,294.09	55,576.10	0.00	0.00	151,005.63
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	UDMERC	PI Ronald U Goulet	0.00	0.00	0.00	0.00	0.00	0.00
14B797	Turning on the Light	UK1ASV	Network NH Now	343.63	132.30	0.00	0.00	0.00	475.93
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B805	SWPP	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14B807	Plant Response to SRT	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	540.83	208.29	355.85	0.00	0.00	1,104.97

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	305.16	117.49	200.75	0.00	0.00	623.40	
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00	
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00	
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00	
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00	
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	477.02	183.68	313.83	0.00	0.00	974.53	
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	761.97	293.34	501.26	0.00	0.00	1,556.57	
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	938.72	361.40	617.53	0.00	0.00	1,917.65	
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	6,247.40	2,405.26	4,109.98	0.00	0.00	12,762.64	
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	48.34	0.00	0.00	48.34	
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	6,300.00	485.10	4,329.20	0.00	0.00	11,114.30	
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	5,464.43	0.00	0.00	5,464.43	
14B821	Laufer Radome Wake	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00	
14B822	Photoluminescent Powder Coat	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00	
14B823	Lewin Group	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00	
14B823	Lewin Group	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00	
14B824	PSNH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00	
14B825	Validation of Response App.	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00	
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	2,006.52	154.51	10,522.57	0.00	0.00	12,683.60	
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	4,178.49	321.75	1,215.69	0.00	0.00	5,715.93	
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	28,002.19	4,008.92	20,059.27	0.00	0.00	52,070.38	
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00	
14B830	Wind Energy Glider Study	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00	
14B831	Latex Binding Efficiency 4	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00	
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00	
14B833	OP SBIR Phase 2	UDMEKB	PI Kenneth Baldwin	25,762.21	4,421.69	27,643.07	0.00	0.00	57,826.97	
14B835	Swampscott Eelgrass Survey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00	
14B836	Visualization, Human Systems	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00	
14B837	Syncardia Mechanical Tests	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00	
14B838	3He Neutron Circulator Ph2 DOE	UDPHFH	PI F W Hersman	(13.65)	0.00	(6.49)	0.00	0.00	(20.14)	
14B839	Task Order 0011	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00	
14B840	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	(2,500.41)	0.00	0.00	(2,500.41)	
14B841	BWSS WWFP Tsk G Climate Change	UZESPK	PI Paul Kirshen	8,619.58	670.20	4,412.66	0.00	0.00	13,702.44	
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	17,734.04	6,827.76	12,953.08	0.00	0.00	37,514.88	
14B843	Transparent Antenna Array	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00	
14B844	NH IRC: Argen Tech Solutions	UDKENG	PI Nivedita Gupta	5,353.02	412.16	1,465.27	0.00	0.00	7,230.45	
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	5,066.90	1,950.76	3,480.93	0.00	0.00	10,498.59	
14B846	ExxonMobile Consortium	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00	
14B847	Lysine in Qualitech RPLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00	
14B848	NH IRC: Obliterase Inc.	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00	
14B849	Drop Blast	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00	
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	4,214.95	331.35	1,182.04	0.00	0.00	5,728.34	
14B851	Real-time Location of Targets	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00	
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	17,234.80	4,354.21	6,066.49	0.00	0.00	27,655.50	
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	2,216.00	894.09	311.02	0.00	0.00	3,421.11	
14B854	pH of Pharmaceutical Products	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00	
14B856	MAC-LIDI Army Hypersonic Prog.	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00	
14B857	Taylor River Sediment Monitor	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	
14B858	Pall-Misc. Projects XIII	UDCEMC	PI Michael Collins	56,940.25	3,678.11	60,697.57	0.00	0.00	121,315.93	

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B859	StormTreat Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B860	Microscopy Testing Cabot	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B862	Lysine in RPLys Products	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCle	URRIOL	Interoperability Lab	27,422.46	3,679.22	8,634.71	0.00	0.00	39,736.39
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B866	ICCOPR - SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	3,366.00	212.06	732.99	0.00	0.00	4,311.05
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	11,132.84	1,559.66	10,991.68	0.00	0.00	23,684.18
14B869	Oyster River Crossing-NRCS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	26,509.16	3,567.66	18,436.98	0.00	0.00	48,513.80
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	16,413.65	4,686.29	0.00	0.00	0.00	21,099.94
14B872	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B873	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	UDCEJB	PI Jean Benoit	3,777.51	290.86	1,932.48	0.00	0.00	6,000.85
14B875	Lysine in MetaboLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B876	Visualization, Human Systems	UDOMCW	PI Colin Ware	24,290.15	1,657.67	16,291.89	0.00	0.00	42,239.71
14B877	Mussel Raft	UDMEMS	PI M R Swift	9,928.17	757.50	8,062.98	0.00	0.00	18,748.65
14B878	Drop Blast Turbulence	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B879	Massport Disaster	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B880	NSRC Wood Resources	UBNRMD	PI Mark Ducey	2,386.02	183.72	583.95	0.00	0.00	3,153.69
14B881	DARPA Active Authentication	UDEEAR	PI Andrzej Rucinski	32,488.51	2,197.45	16,475.83	0.00	0.00	51,161.79
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	3,397.50	0.00	407.70	0.00	0.00	3,805.20
14B884	Arcadis-AquaGate Geotech	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	(2,125.73)	(167.11)	(992.20)	0.00	0.00	(3,285.04)
14B886	Bioavailability of Lysine	UBBIAN	PI Andre Brito	4,974.59	1,795.86	4,653.63	0.00	0.00	11,424.08
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	947.96	0.00	0.00	947.96
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	(2,412.96)	(1,319.32)	(1,333.64)	0.00	0.00	(5,065.92)
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	54,204.25	7,500.53	36,397.01	0.00	0.00	98,101.79
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	17,727.16	658.19	9,422.42	0.00	0.00	27,807.77
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	7,759.60	2,987.47	5,252.39	0.00	0.00	15,999.46
14B894	Marsh Creation NMP Portsmouth	UBNRDB	PI David Burdick	2,601.13	200.28	823.42	0.00	0.00	3,624.83
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,654.30	1,169.79	3,902.08	0.00	0.00	7,726.17
14B896	Anisotropy of CP-Titanium	UDMEIK	PI Ioannis Korkolis	11,492.07	283.14	5,711.21	0.00	0.00	17,486.42
14B897	HCBS Field Test Survey	UCIPAS	PI Andrew Smith	34,682.10	6,971.21	33,509.22	0.00	0.00	75,162.53
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	38,252.53	0.00	0.00	38,252.53
14B900	ICCOPR SRA	UDCENK	PI Nancy Kinner	13,316.87	2,566.27	9,662.94	0.00	0.00	25,546.08
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	3,384.13	1,302.90	1,790.41	0.00	0.00	6,477.44
14B901	Wowzilla-NHID HealthCost	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	2,383.26	917.54	0.00	0.00	0.00	3,300.80
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	3,604.27	1,387.63	6,635.22	0.00	0.00	11,627.12
14B904	Validation of Novimet	UBBIAN	PI Andre Brito	15,178.52	4,224.31	23,170.07	0.00	0.00	42,572.90
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	13,800.02	1,062.59	5,677.51	0.00	0.00	20,540.12
14B906	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	URRCPM	PI Patrick Messer	0.00	0.00	96,605.12	0.00	0.00	96,605.12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B908	AECOM-Cottontail	UBNRAK	PI Adrienne Kovach	0.00	0.00	15.27	0.00	0.00	15.27
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B910	DMT South Boston Sanborn Head	UDCEJB	PI Jean Benoit	0.00	0.00	260.88	0.00	0.00	260.88
14F018	PDE5 Inhibitors Rod Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F052	Mediterranean Recovery	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14F061	Eradication of Didemnum	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14F076	Protein-Protein Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F088	SINTEF	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F089	SINTEF Off-Campus	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F091	FEA of Moring Designs	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F094	Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	161.00	0.00	0.00	161.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	2,026.08	0.00	0.00	2,026.08
14F108	Lysine Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	UZOPCJ	PI Jamie Courmane	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	1,248.50	0.00	531.81	0.00	0.00	1,780.31
14F112	Improving Immune Status	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14F113	Jamaica PATH Travel	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	0.00	0.00	7,004.47	0.00	0.00	7,004.47
14F118	NTT Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F119	SMDP 2013	UCCIWM	PI William Maddocks	0.00	0.00	(4,989.46)	0.00	0.00	(4,989.46)
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	16,407.37	462.00	25,371.08	0.00	0.00	42,240.45
14F121	2nd Generation AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F125	Latex Film Formation	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F126	NTT Project-Home Network	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F127	Bioavailability of Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	21,000.54	7,153.80	40,443.66	0.00	0.00	68,598.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NB69	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB70	Public Life in Private Space	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14NB73	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	4,170.79	1,605.72	3,035.03	0.00	0.00	8,811.54
14NB77	Regional Food System Project	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NB78	Movement Awareness	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14NB80	NH View 2011-12	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NB81	Clearinghouse FY11	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NB82	UNH - Climate Counts	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB85	Football Facemask, Helmet	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14NB86	Wake Research	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
14NB87	KY GSEG	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NB90	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB92	SVA FY 12	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB93	Recent Demographic Trends	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NB95	Analyzing Pain Severity	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB98	SVP FY2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB99	Stats RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NC00	UNH String Project-Year 5	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NC01	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NC04	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NC05	iMap Mapping in VT and NH	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NC07	NNE-JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NC08	SNE-JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	UXFHVB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
14NC11	Growing a Green Generation	UFFSJJ	PI John Nimmo	1,236.13	95.19	133.12	0.00	0.00	1,464.44
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC18	Globe Carbon Cycle Data Entry	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACCOOS	UZOPJS	PI Joseph Salisbury	12,387.19	4,769.06	6,553.73	0.00	0.00	23,709.98
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	27,361.32	9,592.38	7,278.71	0.00	0.00	44,232.41

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	13,119.44	3,573.44	2,554.05	0.00	0.00	19,246.93
14NE34	Maine's Low Income Seniors	UCCIMM	PI Marybeth Mattingly	0.00	0.00	28.64	0.00	0.00	28.64
14NE35	STP Partnership Grant	UCPYCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00
14NE36	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	7,722.00	0.00	0.00	7,722.00
14NE37	UNH-Climate Counts 2014	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NE38	Mooring Design for Healy	UDMEMS	PI M R Swift	500.00	38.50	255.79	0.00	0.00	794.29
14NE39	Tobacco Quiltline	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NE40	Tracking Change-North Country	UCANCG	PI Curt Grimm	38,125.75	6,226.24	9,093.79	0.00	0.00	53,445.78
14NE41	ASIRI-Bay of Bengal	UZOPJS	PI Joseph Salisbury	90.59	0.00	43.04	0.00	0.00	133.63
14NE42	IS SE Test Support	UZSPRT	PI Roy Torbert	25,430.31	9,790.56	31,225.83	0.00	0.00	66,446.70
14NE43	Lead Program for Paralympics	UFRMJG	PI Jill Gravink	21,016.84	6,490.90	21,233.28	0.00	0.00	48,741.02
14NE44	4-H NMP 4	UXYTCK	PI Gail Kennedy	6,794.07	2,615.64	4,011.40	0.00	0.00	13,421.11
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	11,329.47	872.35	3,440.25	0.00	0.00	15,642.07
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	11,518.04	881.59	3,223.94	0.00	0.00	15,623.57
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	29,689.59	11,413.14	15,701.25	0.00	0.00	56,803.98
14NE48	2014 Nor'easter Bowl	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE51	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	44,744.28	0.00	0.00	44,744.28
14NE54	Urban Institute-MMC Evaluation	UFDOJP	PI Josephine Porter	5,093.45	1,960.99	1,058.16	0.00	0.00	8,112.60
14NE55	Overbuilt Facemasks	UFKIES	PI Erik Swartz	0.00	0.00	9,146.61	0.00	0.00	9,146.61
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	2,865.20	1,103.10	1,031.74	0.00	0.00	5,000.04
14NE57	MEAF-WCAK	UFDDDA	PI Dan Habib	3,356.69	1,292.36	0.00	0.00	0.00	4,649.05
14NE58	NH PIP 2	UFDOJP	PI Josephine Porter	9,263.26	3,566.37	6,857.12	0.00	0.00	19,686.75
14NE59	Refining Freshwater Management	UBNRN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NE60	Coos Coalition Data System	UCSOBW	PI Barbara Wauchope	12,515.49	3,036.49	2,975.93	0.00	0.00	18,527.91
14NE61	NERACOOS Sandy 2013	UZOPJS	PI Joseph Salisbury	1,758.28	676.92	487.04	0.00	0.00	2,922.24
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	14,474.77	3,134.88	1,805.73	0.00	0.00	19,415.38
14NE64	American Antiquarian Society	UCENSM	PI Sean Moore	16,800.01	0.00	0.00	0.00	0.00	16,800.01
14NE66	Ocean Temperature and Fishing	UXNTEC	PI Erik Chapman	1,333.94	513.57	6,074.44	0.00	0.00	7,921.95
14NE67	Sextortion Research	UCFRJW	PI Janis Wolak	3,370.40	1,544.59	540.64	0.00	0.00	5,455.63
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	8,626.95	495.65	2,371.84	0.00	0.00	11,494.44
14NE70	NEC Monitoring for Shrubbirds	UXNTMA	PI Matthew Tarr	4,592.00	0.00	2,164.46	0.00	0.00	6,756.46
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	7,792.38	1,693.80	949.03	0.00	0.00	10,435.21
14NE72	Support Public Engagement	UCEDBM	PI Bruce Mallory	10,752.35	3,166.98	2,698.16	0.00	0.00	16,617.49
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	2,333.70	898.46	1,535.26	0.00	0.00	4,767.42
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	81,564.27	21,424.25	21,835.71	0.00	0.00	124,824.23
14NE74	Vulnerable Families Program	UCCINJ	The Carsey Schooling	(1,774.85)	(821.75)	(259.70)	0.00	0.00	(2,856.30)
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	6,744.64	519.33	2,320.70	0.00	0.00	9,584.67
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	56,701.63	22,215.52	46,966.78	0.00	0.00	125,883.93
14NE79	Post Production Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	1,298.00	0.00	0.00	1,298.00
14NE81	REAP 2014	UBMCKC	PI Kevin Culligan	2,420.25	79.23	0.00	0.00	0.00	2,499.48
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	4,570.49	1,759.63	1,686.14	0.00	0.00	8,016.26
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NE84	Adaptive Sports Opportunities	UFRMJG	PI Jill Gravink	0.00	0.00	144.87	0.00	0.00	144.87
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	3,426.68	1,319.28	86,980.26	0.00	0.00	91,726.22
14NE86	VOCA	UJLSHP	SHARRP Program	8,224.76	823.19	420.31	0.00	0.00	9,468.26
14NE87	NH PSEP-IMI	UXFDSC	PI Cheryl Smith	6,991.99	2,691.93	0.00	0.00	0.00	9,683.92

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	1,443.39	111.15	194.56	0.00	0.00	1,749.10
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	13,019.22	317.16	8,305.94	0.00	0.00	21,642.32
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	8,555.92	658.81	5,023.48	0.00	0.00	14,238.21
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	5,725.02	2,204.12	1,841.84	0.00	0.00	9,770.98
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	12,961.60	3,963.61	9,515.57	0.00	0.00	26,440.78
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	1,348.34	381.98	281.33	0.00	0.00	2,011.65
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	28,049.36	7,312.14	21,583.85	0.00	0.00	56,945.35
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	20,496.18	827.99	14,322.13	0.00	0.00	35,646.30
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	2,092.13	0.00	0.00	2,092.13
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	572.22	0.00	0.00	572.22
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	27,816.24	10,709.24	20,251.59	0.00	0.00	58,777.07
14UA15	2011 Fort Worth Field Campaign	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	1,330.88	0.00	30,799.88	0.00	0.00	32,130.76
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	14,982.41	1,697.47	13,840.79	0.00	0.00	30,520.67
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	34,933.52	10,768.48	22,072.72	0.00	0.00	67,774.72
14UA20	MCH LEND FY14	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	68.25	0.00	0.00	68.25
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	634.25	0.00	0.00	634.25
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	4,468.93	344.10	40,402.38	0.00	0.00	45,215.41
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	10,099.87	3,888.34	4,344.44	0.00	0.00	18,332.65
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	67,990.70	10,185.56	39,993.47	0.00	0.00	118,169.73
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	8,819.83	679.10	36,106.34	0.00	0.00	45,605.27
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	1,753.14	134.68	1,543.12	0.00	0.00	3,430.94
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	3,064.31	235.95	1,485.09	0.00	0.00	4,785.35
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	10,542.47	4,058.88	6,935.62	0.00	0.00	21,536.97
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	2,288.00	176.19	800.96	0.00	0.00	3,265.15
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,148.82	638.87	1,004.90	0.00	0.00	3,792.59
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	14,782.70	6,201.87	6,457.31	0.00	0.00	27,441.88
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	7,402.30	2,185.71	3,652.92	0.00	0.00	13,240.93
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	120.00	9.24	273.06	0.00	0.00	402.30

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	4,347.22	334.74	2,223.92	0.00	0.00	6,905.88
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	5,437.74	2,093.53	1,958.15	0.00	0.00	9,489.42
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	15,560.62	431.89	10,021.76	0.00	0.00	26,014.27
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	25,784.04	6,827.67	70,871.15	0.00	0.00	103,482.86
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	20,456.96	776.10	11,783.66	0.00	0.00	33,016.72
14UA46	Cyber Defense Competition	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	28,071.96	10,807.69	18,467.83	0.00	0.00	57,347.48
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	5,794.19	2,230.76	9,322.64	0.00	0.00	17,347.59
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	9,742.59	617.74	13,110.54	0.00	0.00	23,470.87
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	23,936.03	8,926.47	25,008.32	0.00	0.00	57,870.82
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,073.86	798.41	7,119.22	0.00	0.00	9,991.49
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	33,914.57	261.81	53,212.01	0.00	0.00	87,388.39
14UA54	GeoCamera Software	UZOMRA	Roland Arsenaault	1,439.08	554.05	946.73	0.00	0.00	2,939.86
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	61,983.57	15,637.36	48,606.73	0.00	0.00	126,227.66
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	21,916.67	4,085.70	13,589.61	0.00	0.00	39,591.98
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	1,570.38	604.58	8,259.61	0.00	0.00	10,434.57
14UA58	Climate Change	UBNRMD	PI Mark Ducey	28,954.18	5,360.33	23,906.29	0.00	0.00	58,220.80
14UA59	University Partnership	UFSWMV	Melissa Wells	5,069.04	390.31	6,846.85	0.00	0.00	12,306.20
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	8,800.18	3,388.05	1,613.80	0.00	0.00	13,802.03
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	37,662.85	9,183.70	38,073.12	0.00	0.00	84,919.67
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	8,320.28	3,203.34	5,473.68	0.00	0.00	16,997.30
14UA63	MCH LEND FY15	UFDDHE	PI Elizabeth Humphreys	137,622.57	35,203.92	278,229.45	0.00	0.00	451,055.94
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	22,110.00	1,702.47	6,518.64	0.00	0.00	30,331.11
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	14,029.18	1,752.83	6,087.52	0.00	0.00	21,869.53
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	11,616.04	894.44	7,475.82	0.00	0.00	19,986.30
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	10,455.70	4,025.44	7,966.61	0.00	0.00	22,447.75
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	979.16	377.02	1,146.68	0.00	0.00	2,502.86
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	1,678.94	646.40	4,850.44	0.00	0.00	7,175.78
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	9,720.75	693.65	8,601.91	0.00	0.00	19,016.31
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	6,657.19	0.00	0.00	6,657.19
14UA72	ISINGLASS	UZSPMA	Lessard Help	22,795.42	2,551.50	14,755.14	0.00	0.00	40,102.06
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	2,728.00	0.00	2,088.67	0.00	0.00	4,816.67
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	18,370.74	4,079.34	1,025.50	0.00	0.00	23,475.58
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	25,521.16	5,606.82	13,007.11	0.00	0.00	44,135.09
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhano	0.00	0.00	705.17	0.00	0.00	705.17
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	4,839.85	1,863.28	1,742.81	0.00	0.00	8,445.94
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	3,270.36	1,259.20	6,170.48	0.00	0.00	10,700.04
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	0.00	0.00	21,057.14	0.00	0.00	21,057.14
14UA84	Labor Management	UXAGSW	PI Seth Wilner	1,890.23	727.73	680.68	0.00	0.00	3,298.64
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	17,540.78	6,753.22	13,735.35	0.00	0.00	38,029.35
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	0.00	0.00	4,988.65	0.00	0.00	4,988.65
14UA87	Longleaf Pine Ecosystems	UZESEH	PI Erik Hobbie	2,215.96	170.63	1,133.63	0.00	0.00	3,520.22
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	22,824.33	710.69	16,881.50	0.00	0.00	40,416.52
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	20,442.66	1,365.33	11,108.71	0.00	0.00	32,916.70

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	5,513.93	1,967.31	0.00	0.00	0.00	7,481.24
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	14,433.94	5,557.07	0.00	0.00	0.00	19,991.01
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	4,618.62	1,778.16	0.00	0.00	0.00	6,396.78
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	6,776.52	2,608.96	0.00	0.00	0.00	9,385.48
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	5,238.40	2,016.78	0.00	0.00	0.00	7,255.18
15CFUS	Undistributed Salaries for SHHS	UFID00	Institute on Disability	25,027.51	9,447.15	0.00	0.00	0.00	34,474.66
15CFUS	Undistributed Salaries for SHHS	UFXRRCM	Health and Human Services RCM	657.15	263.24	0.00	0.00	0.00	920.39
15CRUS	Undistributed Sal for Research & PS	URRRRCM	VP Research RCM	0.00	14.76	0.00	0.00	0.00	14.76
15CX00	Undistributed Forestry Salarie	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCMDV	Community and Economic Development	206.67	79.57	0.00	0.00	0.00	286.24
15CX00	Undistributed Forestry Salarie	UXEFNE	Nutrition Connections	7,217.22	2,778.63	0.00	0.00	0.00	9,995.85
15CX00	Undistributed Forestry Salarie	UXFDAG	Food and Agriculture	1,108.51	426.77	0.00	0.00	0.00	1,535.28
15CX00	Undistributed Forestry Salarie	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	0.00	7.40	0.00	0.00	0.00	7.40
15CX00	Undistributed Forestry Salarie	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXNTRS	Natural Resources	7,522.94	2,896.19	0.00	0.00	0.00	10,419.13
15CX00	Undistributed Forestry Salarie	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXYTDE	PI Deborah Luppold	112,180.18	43,189.39	0.00	0.00	0.00	155,369.57
15CX00	Undistributed Forestry Salarie	UXYTFM	Youth and Family	102,236.92	39,361.36	0.00	0.00	0.00	141,598.28
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	370,103.47	138,985.23	0.00	0.00	0.00	509,088.70
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	59,489.65	22,644.39	0.00	0.00	0.00	82,134.04
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	0.00	0.00	880.32	0.00	0.00	880.32
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	738.25	61.91	5,159.61	0.00	0.00	5,959.77
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	1,417.33	118.99	8,655.10	0.00	0.00	10,191.42
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	862.70	72.37	4,629.04	0.00	0.00	5,564.11
15GX24	Coos County State FY 14	UXCOOS	Coos County	1,263.36	105.99	18,919.86	939.69	0.00	21,228.90
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	(281.50)	0.00	0.00	(281.50)
15GX25	Grafton County FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	2,027.03	170.11	5,296.53	0.00	0.00	7,493.67

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg, Carbon Cycling, LU	UBAEGD	AES Grad Program	1,377.43	0.00	0.00	0.00	0.00	1,377.43
15H550	Climate Chg, Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	5,503.46	1,535.47	0.00	0.00	0.00	7,038.93
15H550	Climate Chg, Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEEQ	AES Equipment Org	0.00	0.00	13,837.50	0.00	0.00	13,837.50
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	12,517.21	3,492.30	0.00	0.00	0.00	16,009.51
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	1,865.88	156.74	0.00	0.00	0.00	2,022.62
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEEQ	AES Equipment Org	0.00	0.00	29,414.40	0.00	0.00	29,414.40
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H569	Pathways of Microcystin Exposure	UBAEEQ	AES Equipment Org	0.00	0.00	6,409.64	0.00	0.00	6,409.64
15H569	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	8,288.10	167.12	0.00	0.00	0.00	8,455.22
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	3,056.32	156.78	0.00	0.00	0.00	3,213.10
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	8,775.69	3,510.28	0.00	0.00	0.00	12,285.97
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	17,962.71	6,329.71	0.00	0.00	0.00	24,292.42
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	2,514.94	1,006.00	0.00	0.00	0.00	3,520.94
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEEQ	AES Equipment Org	0.00	0.00	4,731.41	0.00	0.00	4,731.41
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	9,845.94	334.24	0.00	0.00	0.00	10,180.18
15H586	NH Veg & Small Fruit Prod	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H588	Applies Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	26,580.00	0.00	0.00	26,580.00
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	9,083.86	328.21	0.00	0.00	0.00	9,412.07
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	1,865.81	156.73	0.00	0.00	0.00	2,022.54
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	3,590.40	0.00	0.00	3,590.40
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	9,234.32	313.49	0.00	0.00	0.00	9,547.81
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBAEEQ	AES Equipment Org	0.00	0.00	11,560.85	0.00	0.00	11,560.85
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	8,908.13	748.31	0.00	0.00	0.00	9,656.44
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	11,876.40	0.00	0.00	11,876.40
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	9,234.43	313.50	0.00	0.00	0.00	9,547.93
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	4,029.64	1,611.89	0.00	0.00	0.00	5,641.53
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H615	Managing Systems to Improve	UBBIPE	PI Peter S. Erickson	0.00	0.00	18,010.20	0.00	0.00	18,010.20
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	19,424.53	0.00	0.00	19,424.53
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	8,862.19	313.50	0.00	0.00	0.00	9,175.69
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	16,317.39	4,552.58	0.00	0.00	0.00	20,869.97
15H618	Solutions to Bee Health	UBAEPD	AES Funded Post Doc Awards	210.11	58.62	0.00	0.00	0.00	268.73
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	17,882.01	0.00	0.00	17,882.01
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	4,489.41	0.00	0.00	0.00	0.00	4,489.41
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	8,496.58	2,370.54	0.00	0.00	0.00	10,867.12
15H623	Sustainable Greenhouse Production	UBBIBK	PI Brian Krug	2,853.39	1,141.38	0.00	0.00	0.00	3,994.77
15H625	Endemicity in NE shellfish waters	UBAEPD	AES Funded Post Doc Awards	9,360.38	3,744.14	0.00	0.00	0.00	13,104.52
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	4,489.41	0.00	0.00	0.00	0.00	4,489.41
15H627	North Atlantic Seaweeds Selection	UBAEEQ	AES Equipment Org	0.00	0.00	3,564.00	0.00	0.00	3,564.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	4,210.45	0.00	0.00	0.00	0.00	4,210.45
15H628	Solutions to Bee Problems	UBAEEQ	AES Equipment Org	0.00	0.00	10,593.42	0.00	0.00	10,593.42
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	9,245.10	2,579.37	0.00	0.00	0.00	11,824.47
15MS01	McIntire-Stennis Admin - Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UBAEMS	McIntyre-Stennis Administration	37,533.53	14,911.73	0.00	0.00	0.00	52,445.26
15MS62	Polyamine Metab & Stress Res	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	3,705.32	0.00	0.00	0.00	0.00	3,705.32
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	2,206.90	615.72	0.00	0.00	0.00	2,822.62
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	5,323.39	2,129.33	0.00	0.00	0.00	7,452.72
15MS66	Remotely Sensed Change Det	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	4,210.45	0.00	0.00	0.00	0.00	4,210.45
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	4,544.85	1,817.91	0.00	0.00	0.00	6,362.76
15MS68	Landscape Genetics Wildlife	UBAEEQ	AES Equipment Org	0.00	0.00	6,455.27	0.00	0.00	6,455.27
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	871.73	0.00	0.00	0.00	0.00	871.73
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	9,103.43	2,539.86	0.00	0.00	0.00	11,643.29
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	4,741.31	1,896.49	0.00	0.00	0.00	6,637.80
15MS70	Water Quality Frag Forested	UBAEEQ	AES Equipment Org	0.00	0.00	84,871.61	0.00	0.00	84,871.61
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	5,669.93	2,267.94	0.00	0.00	0.00	7,937.87
15MS71	Tree Species Ecohydrological	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBNRBR	PI Rebecca Rowe	3,078.91	1,231.56	0.00	0.00	0.00	4,310.47
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	4,907.94	1,963.19	0.00	0.00	0.00	6,871.13
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	3,963.32	1,585.32	0.00	0.00	0.00	5,548.64
15MS75	Pop Genetics of NH Bobcats	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	4,314.55	1,725.85	0.00	0.00	0.00	6,040.40
15MS76	Nitrogen & Carbon Assimilation	UBAEEQ	AES Equipment Org	0.00	0.00	26,332.58	0.00	0.00	26,332.58

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184103	Personnel Preparation Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184104	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184109	2004-2005 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184110	2004-2005 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184116	TRIO: Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184118	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184122	NH Assistive Technology Program	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	21,673.78	6,145.25	11,311.05	0.00	0.00	39,130.08
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	32,292.41	4,704.07	11,799.25	0.00	0.00	48,795.73
184169	Workplace Culture	UFDDDH	PI David Hagner	(130.06)	(50.07)	(46.08)	0.00	0.00	(226.21)
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	65,927.46	20,914.30	324,237.73	0.00	0.00	411,079.49
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184172	A T State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184173	A T Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	102,891.06	37,561.57	80,803.20	0.00	0.00	221,255.83
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	6,739.97	48.05	5,499.14	0.00	0.00	12,287.16

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCAM	PI Aaron Margolin	5,621.00	472.17	0.00	0.00	0.00	6,093.17
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	5,000.00	420.00	1,516.95	0.00	0.00	6,936.95
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	79.53	0.00	0.00	79.53
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	4,844.57	295.39	55,877.35	0.00	0.00	61,017.31
1DC058	Family Research Lab	UCFRL0	Family Research Lab	72,358.99	20,488.41	29,759.94	0.00	0.00	122,607.34
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	46,510.54	15,450.81	39,787.11	0.00	0.00	101,748.46
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	32,491.01	7,383.33	26,916.47	0.00	0.00	66,790.81
1DC069	Sustainable Microenterprise Dev Fun	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	34,243.50	2,761.32	67,056.93	0.00	0.00	104,061.75
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	(184.25)	0.00	0.00	0.00	0.00	(184.25)
1DD047	ICP Instrument	UDERG0	Environmental Research Group	8,802.13	3,199.81	(6,842.02)	0.00	0.00	5,159.92
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	714.00	0.00	228,132.75	0.00	0.00	228,846.75
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	0.00	0.00	(2,553.03)	0.00	0.00	(2,553.03)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	5,548.75	0.00	10,766.06	0.00	0.00	16,314.81
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	1,609.30	3,988.96	30,378.91	0.00	0.00	35,977.17
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	101,662.43	38,702.71	42,110.09	0.00	0.00	182,475.23
1DF056	IOD - reserves	UFIOD0	Institute on Disability	101,022.08	38,302.76	42,836.56	4,646.82	0.00	186,808.22
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMA	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	2,015.54	0.00	0.00	2,015.54
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCCT	Coastal & Ocean Technologies	3,735.84	1,410.42	6,395.11	0.00	0.00	11,541.37
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	280.50	23.56	4,757.33	0.00	0.00	5,061.39
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	27,636.18	10,815.04	859.32	0.00	0.00	39,310.54
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	7,875.00	8.93	26.62	0.00	0.00	7,910.55
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	28.00	0.00	0.00	28.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	42,931.06	16,960.69	(62,876.02)	0.00	0.00	(2,984.27)
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(635.38)	0.00	0.00	(635.38)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	1,926.69	0.00	0.00	1,926.69
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	8,127.33	682.74	28,388.43	0.00	0.00	37,198.50
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	621.15	52.22	936.97	0.00	0.00	1,610.34
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	40.49	0.00	0.00	40.49
1DZOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	9,445.00	0.00	0.00	9,445.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	49,196.37	17,378.68	15,786.80	0.00	0.00	82,361.85
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	1,617.00	45.27	5,486.55	0.00	0.00	7,148.82
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	25,000.00	0.00	0.00	25,000.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(32,820.74)	0.00	0.00	(32,820.74)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,400.00	0.00	0.00	3,400.00
1GA165	Lamprey Fellows - Climate & Sustain	UADSUS	Sustainability Institute	7,122.11	2,848.86	0.00	0.00	0.00	9,970.97
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	3,449.76	289.77	0.00	0.00	0.00	3,739.53
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	72,962.50	6,128.85	3,676.64	0.00	0.00	82,767.99
1GB122	Oliver Hubbard Biology Endow	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCDDT	PI David Townson	21,784.32	1,829.95	0.00	0.00	0.00	23,614.27
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	3,864.96	0.00	0.00	3,864.96
1GB122	Oliver Hubbard Biology Endow	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	22,989.68	1,931.13	885.72	0.00	0.00	25,806.53
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,087.11	0.00	0.00	2,087.11
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	737.65	61.96	6,839.64	0.00	0.00	7,639.25
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	3,516.02	0.00	0.00	3,516.02
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	2,468.58	987.43	10.00	0.00	0.00	3,466.01
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	918.12	0.00	0.00	918.12
1GB214	Colostrum Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB220	Friblet Marine Research Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	847.70	71.20	10.20	0.00	0.00	929.10
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	2,071.44	173.99	552.42	0.00	0.00	2,797.85
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	88,993.62	29,344.61	21,830.97	0.00	0.00	140,169.20
1GC188	Carsey Institute - Misc Gifts	UCCINJ	The Carsey School	0.00	0.00	958.97	0.00	0.00	958.97
1GC206	Youth Internet Safety Rsrch Fellowship	UCFRL0	Family Research Lab	26,246.00	10,192.60	0.00	0.00	0.00	36,438.60
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	The Carsey School	18,164.75	5,477.51	4,882.26	0.00	0.00	28,524.52
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	5,458.93	1,565.49	15,186.28	0.00	0.00	22,210.70
1GD088	Seitz-t.i. Gift Polymer Research	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	1,668.12	140.11	0.00	0.00	0.00	1,808.23
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,685.78	561.60	0.00	0.00	0.00	7,247.38
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	7,056.85	0.00	0.00	0.00	0.00	7,056.85
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	321.90	0.00	0.00	321.90
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	9,601.85	0.00	0.00	9,601.85
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	1,183.28	0.00	0.00	1,183.28
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	460.00	38.64	18,508.36	0.00	0.00	19,007.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	185.00	0.00	0.00	185.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GE028	Small Business Development Gift	UESBNC	North Country	19,498.01	1,637.83	0.00	0.00	0.00	21,135.84
1GE028	Small Business Development Gift	UESBSE	Seacoast	10,856.00	911.88	1,173.73	0.00	0.00	12,941.61
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE074	Paul Research Development Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	328.72	0.00	0.00	328.72
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR015	Doris Child Roney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	16,824.00	1,413.22	10,800.00	0.00	0.00	29,037.22
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	294.75	0.00	0.00	294.75
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Oceanography Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	(2,119.37)	0.00	0.00	(2,119.37)
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	1,872.57	0.00	0.00	1,872.57
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	185.00	0.00	0.00	185.00
1GX033	Neal Other Research	UXAGCVL	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	6,190.12	2,476.07	68.35	0.00	0.00	8,734.54
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	3,494.64	293.54	0.00	0.00	0.00	3,788.18
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	39,671.87	12,006.20	22,455.03	0.00	0.00	74,133.10
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	600.00	50.40	0.00	0.00	0.00	650.40
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	950.67	0.00	0.00	950.67
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	8,321.81	0.00	0.00	8,321.81
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	26,632.84	10,653.14	0.00	0.00	0.00	37,285.98
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	28,645.24	11,458.03	0.00	0.00	0.00	40,103.27
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	9,128.37	0.00	0.00	9,128.37
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	59,368.14	23,747.29	0.00	0.00	0.00	83,115.43
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	9,761.96	0.00	0.00	9,761.96
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	14,925.66	4,474.63	0.00	0.00	0.00	19,400.29
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	4,843.67	0.00	0.00	4,843.67

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(23,920.20)	0.00	(23,920.20)
1UB000	COLSA General Fund	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	4,033.08	0.00	4,033.08
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	23,139.11	0.00	23,139.11
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	107,969.22	28,361.53	9,515.07	0.00	145,845.82
1UB022	State AES Funds	UBDESS	Experiment Station Section	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	193,247.03	0.00	0.00	193,247.03
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	117,680.77	28,288.12	252,446.31	0.00	398,415.20
1UB025	COLSA Farms	UBFMFS	Farm Services	85,051.93	28,235.85	47,003.46	0.00	160,291.24
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	60,232.47	22,588.40	26,015.55	34.44	108,870.86
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	88,765.98	26,507.42	23,249.85	938.16	139,461.41
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	102,141.78	28,919.67	123,109.24	6,856.35	261,027.04
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	8,437.53	3,375.02	0.00	0.00	11,812.55
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	531.29	44.66	2,429.25	0.00	3,005.20
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	62,452.51	24,769.74	1,940.59	0.00	89,162.84
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	41,015.46	11,967.26	256,787.07	0.00	309,769.79
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	364,413.32	145,765.33	5,339.10	0.00	515,517.75
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	173,993.34	65,046.54	6,168.32	0.00	245,208.20
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	118,102.21	46,070.68	2,158.07	0.00	166,330.96
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	716,282.26	278,787.01	36,049.52	0.00	1,031,118.79
1UR000	VPRPS Educational and General	URRIUC	Instrumentation Center	250,648.71	99,918.59	4,174.03	0.00	354,741.33
1UR001	VPRPS E&G - Centers	URRIOL	Interoperability Lab	901.21	0.00	0.00	0.00	901.21
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	351,009.32	0.00	0.00	351,009.32
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	3,298.55	0.00	0.00	3,298.55
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOA	EOS Administration	327,397.03	119,628.75	31,441.07	0.00	478,466.85
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	176,297.64	66,093.65	36,850.10	0.00	279,241.39
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	54,135.64	20,799.00	9,843.53	0.00	84,778.17
1UZ000	EOS Educational and General	UZSP00	Space Science Center	248,780.09	92,154.43	74,215.68	0.00	415,150.20
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	37,856.06	15,142.40	0.00	0.00	52,998.46
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	12,821.44	5,128.59	4,939.21	0.00	22,889.24
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	182.70	0.00	182.70
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	43,917.90	12,250.54	23,870.44	0.00	80,038.88
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	61,178.86	24,366.99	41,190.05	17,560.94	144,296.84
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	38,285.10	15,314.02	0.00	0.00	53,599.12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	28,710.16	10,966.59	10,229.43	0.00	0.00	49,906.18
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	2,862.50	198.45	10,005.85	0.00	0.00	13,066.80
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	North East Passage	2,093.89	0.00	0.00	0.00	0.00	2,093.89
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	37,698.02	11,468.36	2,766.78	0.00	0.00	51,933.16
1GF091	Family Connections Centers	UFFS00	Human Development & Family Studies	0.00	0.00	2,334.54	0.00	0.00	2,334.54
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	20,809.93	6,167.92	13,921.31	0.00	0.00	40,899.16
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	5,609.46	0.00	0.00	5,609.46
1GF100	NEP - Power Soccer Program	UFRMNE	North East Passage	6,815.36	446.51	5,336.35	0.00	0.00	12,598.22
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	4,301.68	1,720.64	0.00	0.00	0.00	6,022.32
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	13.12	0.00	0.00	13.12
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	651.37	260.55	0.00	0.00	0.00	911.92
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	1,897.28	0.00	0.00	1,897.28
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	20,931.94	0.00	0.00	20,931.94
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	Youth & Family Gift Fund	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	2,982.50	176.64	48.16	0.00	0.00	3,207.30
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	447.26	0.00	0.00	447.26
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	19.60	0.00	0.00	19.60
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	3,713.82	0.00	0.00	3,713.82
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,447.97	0.00	0.00	1,447.97
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,654.31	0.00	0.00	2,654.31
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	374.20	0.00	0.00	374.20
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	775.00	0.00	0.00	775.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	300.00	0.00	0.00	300.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	159.28	0.00	0.00	159.28
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	5,601.51	0.00	0.00	5,601.51
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	14,014.26	0.00	799.68	0.00	0.00	14,813.94
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	690.00	57.96	0.00	0.00	0.00	747.96
1GX037	Ruth Stimson Community Outreach Fnd	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	9,521.75	3,808.65	0.00	0.00	0.00	13,330.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	24,078.09	9,562.87	0.00	0.00	0.00	33,640.96
1UX028	CE County PAU	UXHLSB	Hillsborough County	165,269.42	66,024.85	0.00	0.00	0.00	231,294.27
1UX028	CE County PAU	UXMRMK	Merrimack County	71,197.71	28,479.00	0.00	0.00	0.00	99,676.71
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	70,903.67	28,355.70	0.00	0.00	0.00	99,259.37
1UX028	CE County PAU	UXSLVN	Sullivan County	56,220.99	21,723.70	0.00	0.00	0.00	77,944.69
1UX028	CE County PAU	UXSTFD	Strafford County	8,766.24	3,506.56	0.00	0.00	0.00	12,272.80
1UX028	CE County PAU	UXYTFM	Youth and Family	43,199.43	14,841.25	0.00	0.00	0.00	58,040.68
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				2,929,459.01	1,032,241.77	1,274,134.85	0.00	0.00	5,235,835.63
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(25,878.20)	0.00	0.00	(25,878.20)
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	112.00	0.00	12,936.13	0.00	0.00	13,048.13
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	1,175.00	0.00	0.00	1,175.00
1DA401	Program Reviews	UAPROV	Provost Office	12,579.12	1,878.63	75,592.41	0.00	0.00	90,050.16
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	103,172.80	28,792.03	32,761.54	0.00	0.00	164,726.37
1DA422	Elliot - AA Strategic Initiatives	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	21,000.00	1,764.00	0.00	0.00	0.00	22,764.00
1DA480	Honors Discovery Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	700.00	58.80	0.00	0.00	0.00	758.80
1DAADV	UNH Pre-ADVANCE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	26,005.20	0.00	0.00	26,005.20
1DAFEL	Fellowships Office	UAPROV	Provost Office	2,550.00	0.00	2,184.09	0.00	0.00	4,734.09
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	21,521.61	1,807.81	9,871.22	0.00	0.00	33,200.64
1DAMD	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	77,392.06	24,631.86	34,119.81	0.00	0.00	136,143.73
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	7,295.01	2,918.02	10,055.33	0.00	0.00	20,268.36
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	19,134.75	0.00	0.00	19,134.75
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	3,069.81	0.00	0.00	3,069.81
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	238.36	0.00	0.00	238.36
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	3,208.50	180.30	14,256.03	0.00	0.00	17,644.83
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(6,161.00)	0.00	0.00	(6,161.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	9,504.60	0.00	0.00	9,504.60

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	797.44	0.00	0.00	0.00	0.00	797.44
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	8,529.00	0.00	0.00	8,529.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	31.59	0.00	0.00	31.59
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	5,571.48	468.00	843.91	0.00	0.00	6,883.39
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	1,875.32	523.20	8,516.90	0.00	0.00	10,915.42
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	3,730.98	0.00	0.00	3,730.98
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	211.74	0.00	0.00	211.74
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	1,401.24	117.70	0.00	0.00	0.00	1,518.94
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	1,028.57	86.40	0.00	0.00	0.00	1,114.97
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	6,117.24	0.00	0.00	6,117.24
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	1,597.47	445.68	0.00	0.00	0.00	2,043.15
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	305.16	0.00	0.00	305.16
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	14,257.48	0.00	0.00	14,257.48
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEACFI	Accounting and Finance	0.00	0.00	221.50	0.00	0.00	221.50
1GE010	UNH Fund - PAUL	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEDEAN	Dean's Office	0.00	0.00	17,283.83	0.00	0.00	17,283.83
1GE010	UNH Fund - PAUL	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEECNX	Econ Dept Budget	0.00	0.00	79.51	0.00	0.00	79.51
1GE010	UNH Fund - PAUL	UEECON	Economics	0.00	0.00	241.50	0.00	0.00	241.50
1GE010	UNH Fund - PAUL	UEEMBA	Executive MBA	0.00	0.00	338.85	0.00	0.00	338.85
1GE010	UNH Fund - PAUL	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEHMGT	Hospitality Management	0.00	0.00	623.03	0.00	0.00	623.03
1GE010	UNH Fund - PAUL	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMKTG	Mktg Dept Budget	0.00	0.00	217.75	0.00	0.00	217.75
1GE010	UNH Fund - PAUL	UEMMTX	Mgmt Dept Budget	0.00	0.00	204.46	0.00	0.00	204.46
1GE010	UNH Fund - PAUL	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBNA	Nashua	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE010	UNH Fund - PAUL	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEWBSC	Business Service Center	0.00	0.00	199.99	0.00	0.00	199.99
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	3,729.36	0.00	0.00	3,729.36
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	828.75	0.00	28,920.00	0.00	0.00	29,748.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL028	Library Campaign Gifts	ULLADM	Library Administration	0.00	0.00	1,572.65	0.00	0.00	1,572.65
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	6,000.00	504.00	0.00	0.00	0.00	6,504.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	6,567.80	0.00	0.00	6,567.80
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	7,217.43	0.00	0.00	7,217.43
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL061	Jean Pedrick Archives Gift Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	215.55	0.00	0.00	215.55
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	2,110.61	0.00	0.00	2,110.61
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	3,628.00	0.00	0.00	3,628.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	27,157.84	10,863.18	1,002.77	0.00	0.00	39,023.79
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	8,680.39	0.00	0.00	0.00	0.00	8,680.39
1GU204	Grand Piano Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	73,635.86	29,454.37	0.00	0.00	0.00	103,090.23
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(61,004.12)	0.00	0.00	(61,004.12)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	378,271.53	149,442.43	(33,927.28)	0.00	0.00	493,786.68
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	235,882.79	90,512.68	17,010.77	0.00	0.00	343,406.24
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	258,336.83	98,544.31	17,230.96	0.00	0.00	374,112.10
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	136,235.36	28,740.28	57,597.11	0.00	0.00	222,572.75
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	11,967.82	4,589.13	1,422.08	0.00	0.00	17,979.03
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	356,838.73	141,021.79	34,736.68	0.00	0.00	532,597.20
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	44,134.61	17,159.14	5,901.53	0.00	0.00	67,195.28
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	4,600.01	0.00	0.00	0.00	0.00	4,600.01
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	35,641.10	10,426.12	10,370.74	0.00	0.00	56,437.96

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	127,160.19	48,994.76	4,053.44	0.00	0.00	180,208.39
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	584,759.29	224,245.43	81,793.32	0.00	0.00	890,798.04
1UK000	CIS Educational and General	UK1PT1	UNH Portal	155,787.45	58,233.93	177,767.75	0.00	0.00	391,789.13
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	190,681.62	64,035.54	18,362.90	0.00	0.00	273,080.06
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	183.37	0.00	0.00	183.37
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	34,815.66	13,926.31	1,605.22	0.00	0.00	50,347.19
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	283,937.76	95,422.85	(206,082.24)	0.00	0.00	173,278.37
1UK000	CIS Educational and General	UK2FD1	Faculty Development	80.00	6.72	1,541.24	0.00	0.00	1,627.96
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	15,600.21	6,240.15	0.00	0.00	0.00	21,840.36
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	159,135.73	60,951.47	15,346.36	0.00	0.00	235,433.56
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	45,044.51	18,017.86	0.00	0.00	0.00	63,062.37
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	49,223.81	19,521.64	2,765.30	0.00	0.00	71,510.75
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	18,156.53	7,262.63	1,095.00	0.00	0.00	26,514.16
1UK000	CIS Educational and General	UK5BSC	IT BSC	120,336.91	47,241.01	22,328.98	0.00	0.00	189,906.90
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	44,513.72	17,678.94	35,510.46	0.00	0.00	97,703.12
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	141,834.06	36,775.04	15,512.05	0.00	0.00	194,121.15
1UK001	Student Technology Fee	UK2DL1	Distance Learning	34,815.66	13,926.31	6,099.84	0.00	0.00	54,841.81
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	37,315.13	14,758.13	646.88	0.00	0.00	52,720.14
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	12,951.18	0.00	0.00	12,951.18
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	76,344.67	17,751.18	7,625.89	0.00	0.00	101,721.74
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	112,279.05	0.00	0.00	112,279.05
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	181,849.98	66,625.57	102,344.03	0.00	0.00	350,819.58
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	5,096.00	0.00	0.00	5,096.00
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	97,994.38	38,671.79	9,435.18	0.00	0.00	146,101.35
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	56,000.04	18,169.10	310.00	0.00	0.00	74,479.14
1UL000	Library Educational and General	ULCHEM	Chemistry Library	52,307.18	18,605.37	4,736.65	0.00	0.00	75,649.20
1UL000	Library Educational and General	ULDIMD	Reference	1,746.93	0.00	0.00	0.00	0.00	1,746.93
1UL000	Library Educational and General	ULDOCS	Government Documents	2,666.50	0.00	0.00	0.00	0.00	2,666.50
1UL000	Library Educational and General	ULLADM	Library Administration	1,884,416.62	742,886.21	454,552.80	0.00	0.00	3,081,855.63
1UL000	Library Educational and General	ULLALB	Collection Management	8,348.50	175.05	0.00	0.00	0.00	8,523.55
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	4,251,847.33	0.00	0.00	4,251,847.33
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	2,089.03	0.00	0.00	0.00	0.00	2,089.03
1UL000	Library Educational and General	ULLLAN	Library Loan	61,304.18	968.33	0.00	0.00	0.00	62,272.51
1UL000	Library Educational and General	ULLLIT	Information Technology	6,089.75	467.45	0.00	0.00	0.00	6,523.20
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	2,969.46	0.00	0.00	0.00	0.00	2,969.46
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(7,230,685.55)	0.00	0.00	(7,230,685.55)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	78,226.49	27,898.45	11,207.20	0.00	0.00	117,332.14
1UL000	Library Educational and General	ULPHYS	Physics Library	46,415.70	16,133.54	4,932.13	0.00	0.00	67,481.37
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	30,907.33	9,583.61	0.00	0.00	0.00	40,490.94

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	9,167.45	0.00	0.00	9,167.45
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	11,057.40	0.00	0.00	11,057.40
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	359.40	0.00	0.00	359.40
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	7,909.95	0.00	0.00	7,909.95
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.45	0.00	0.00	8.45
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	29.94	0.00	0.00	29.94
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	250.00	21.00	5,044.32	0.00	0.00	5,315.32
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	565.72	0.00	0.00	565.72
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	665.19	0.00	0.00	665.19
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	337.91	0.00	0.00	337.91
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,670.57	0.00	0.00	2,670.57
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	82.34	0.00	0.00	82.34
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,699.01	0.00	0.00	1,699.01
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,691.47	0.00	0.00	3,691.47
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	230.46	0.00	0.00	230.46
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9.73	0.00	0.00	9.73
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	404.75	0.00	0.00	404.75
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.17	0.00	0.00	40.17
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,306.78	0.00	0.00	2,306.78
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,885.89	0.00	0.00	6,885.89
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	81.39	0.00	0.00	81.39
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	298.86	0.00	0.00	298.86
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,216.55	0.00	0.00	1,216.55
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	4,277.50	84.00	40,604.16	0.00	0.00	44,965.66
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	58.14	0.00	0.00	58.14
1DJ200	UNH Slow Food	UJSSLO	Slow Food	0.00	0.00	79.60	0.00	0.00	79.60
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,575.17	0.00	0.00	4,575.17
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	253.15	0.00	0.00	253.15
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	305.02	0.00	0.00	305.02
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,071.90	0.00	0.00	1,071.90
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.96	0.00	0.00	50.96
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	302.30	0.00	0.00	302.30
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	350.00	0.00	0.00	350.00
1DJ219	Alpha Phi Omega	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,919.89	0.00	0.00	8,919.89

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	1,413.28	0.00	0.00	1,413.28
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,829.43	0.00	0.00	1,829.43
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	42,367.64	0.00	0.00	42,367.64
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	132.00	0.00	0.00	132.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	729.95	0.00	0.00	729.95
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	160.76	0.00	0.00	160.76
1GJ122	UNH Rowing Club - Women's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	1,000.00	84.00	8,284.03	0.00	0.00	9,368.03
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,286.65	0.00	0.00	1,286.65
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	1.15	0.00	0.00	1.15
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	1,985.84	0.00	0.00	1,985.84
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	273.82	0.00	0.00	273.82
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	750.62	0.00	0.00	750.62
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	3,510.93	0.00	0.00	3,510.93
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	259.25	21.78	2,084.40	0.00	0.00	2,365.43
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(740.80)	0.00	0.00	(740.80)
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	910.00	0.00	15,908.36	0.00	0.00	16,818.36
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGS DV	Campus Rec Student Development	3,060.00	0.00	1,041.68	0.00	0.00	4,101.68
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	2,370.00	199.08	(447.05)	0.00	0.00	2,122.03
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	44,343.64	0.00	0.00	44,343.64
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	1,224.00	102.84	2,267.76	0.00	0.00	3,594.60
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	8,085.85	0.00	0.00	8,085.85
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	6,613.97	2,645.59	19,594.64	0.00	0.00	28,854.20
1GS029	Cat Club	USMFTB	Football	13,871.45	1,165.23	112,054.25	0.00	0.00	127,090.93
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	2,109.65	177.25	14,782.92	0.00	0.00	17,069.82
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	2,891.20	242.86	0.00	0.00	0.00	3,134.06
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	1,873.23	0.00	0.00	1,873.23
1GS045	Blue Line Club	USWCCT	Women's Cross Country Track	0.00	0.00	125.00	0.00	0.00	125.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	1,177.99	0.00	0.00	1,177.99
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	1,087.77	0.00	0.00	1,087.77
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	4,154.00	0.00	0.00	4,154.00
1GS048	Friends of Women's Soccer	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	5,800.66	0.00	0.00	5,800.66
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	350.00	29.40	2,559.69	0.00	0.00	2,939.09
1GS050	Friends of Women's Basketball	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	2,204.60	0.00	0.00	2,204.60
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	1,846.20	155.04	8,436.65	0.00	0.00	10,437.89
1GS054	Gym 'Cat Club	USWGYM	Gymnastics	0.00	0.00	5,187.95	0.00	0.00	5,187.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	3,023.63	0.00	0.00	3,023.63
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	56,493.01	0.00	0.00	56,493.01
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	5,174.14	0.00	0.00	5,174.14
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	0.00	0.00	19,436.87	0.00	0.00	19,436.87
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	3,550.00	298.20	33.33	0.00	0.00	3,881.53
1GS112	Student-Athlete Opportunity Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	8,844.85	0.00	0.00	8,844.85
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	NH Resident Scholarship Appeal	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	120,706.69	46,771.66	22,074.72	0.00	0.00	189,553.07
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	877,814.17	333,856.44	424,370.94	0.00	0.00	1,636,041.55
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	368,442.35	141,735.20	74,474.00	0.00	0.00	584,651.55
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	90,046.71	32,816.71	6,716.45	0.00	0.00	129,579.87
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	1,530.00	0.00	40,214.98	0.00	0.00	41,744.98
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	16,245.33	1,364.57	31,772.30	0.00	0.00	49,382.20
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	423,801.06	167,067.42	16,626.66	0.00	0.00	607,495.14
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	118,414.77	40,103.97	75,621.52	0.00	0.00	234,140.26
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	157,463.25	0.00	22,840.31	0.00	0.00	180,303.56
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	211,138.91	78,341.27	64,711.71	0.00	0.00	354,191.89
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	596,877.78	220,940.32	71,991.86	0.00	0.00	889,809.96
1UA000	Acad Affairs Educational & General	UASTEM	National Student Exchange	29,012.14	11,604.80	0.00	0.00	0.00	40,616.94
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	33,354.89	13,281.95	434.93	0.00	0.00	47,071.77
1UB000	COLSA General Fund	UAG AID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	36,444.01	13,155.63	39,465.27	0.00	0.00	89,064.91
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	552,143.04	213,428.51	28,586.18	0.00	0.00	794,157.73
1UG002	Office of the President	UGDIVR	Community, Equity and Diversity	87,350.02	30,990.00	2,496.78	0.00	0.00	120,836.80
1UG002	Office of the President	UGTALS	Talent Search	3,413.03	791.27	8,100.52	0.00	0.00	12,304.82
1UG002	Office of the President	UGUPWB	Upward Bound	5,277.74	1,775.39	2,691.08	0.00	0.00	9,744.21
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	83,100.57	31,637.90	5,445.06	0.00	0.00	120,183.53
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPFA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Office of Community Standards	105,717.26	40,386.21	12,252.80	0.00	0.00	158,356.27
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	28,970.86	11,588.29	1,062.42	0.00	0.00	41,621.57

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGAREP	Reunion Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	1,173,289.42	442,071.79	290,768.48	0.00	0.00	1,906,129.69
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	714,725.34	0.00	0.00	714,725.34
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	5,766.87	0.00	0.00	5,766.87
1DG404	University Advancement	UGRCRS	Creative Services	17,599.51	937.23	310,162.37	0.00	0.00	328,699.11
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	14,177.00	0.00	0.00	14,177.00
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	115,302.47	0.00	0.00	115,302.47
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Communications and Public Affairs	1,410,015.96	546,493.99	59,668.15	0.00	0.00	2,016,178.10
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRUPV	UCM Photo/Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	1,000.00	84.00	(5,199,713.24)	0.00	0.00	(5,198,629.24)
1DG435	Whidden Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	1,709.00	0.00	0.00	1,709.00
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	HooteSuite Project	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	824.82	0.00	0.00	824.82
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	403.91	0.00	0.00	403.91
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	50.00	0.00	0.00	50.00
1DGASZ	Safe Zones	UGDIVR	Community, Equity and Diversity	148.75	0.00	274.71	0.00	0.00	423.46
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	13,703.40	5,131.57	41,286.91	0.00	0.00	60,121.88
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	1,080.00	0.00	0.00	1,080.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	79.24	0.00	0.00	79.24
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	6,221.65	0.00	0.00	6,221.65
1DK042	CIS USNH	UK1TSO	Dir IT Security	76,536.06	29,735.59	69,179.57	0.00	0.00	175,451.22
1DK042	CIS USNH	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3HDP	IT Service Desk	335,851.32	133,588.45	99,456.23	0.00	0.00	568,896.00
1DK042	CIS USNH	UK3WAN	WAN	208,568.86	82,756.25	286,182.11	0.00	0.00	577,507.22
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	84,428.81	33,603.67	4,526.92	0.00	0.00	122,559.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG158	Class of 2007 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	29.95	0.00	0.00	29.95
1GG177	UNH Alumni Association Program Fund	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	127,363.41	0.00	0.00	127,363.41
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GK005	Broadband Center of Excellence	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(177,245.57)	0.00	0.00	(177,245.57)
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(8,074,475.45)	0.00	0.00	(8,074,475.45)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	135,102.83	52,552.52	78,252.88	0.00	0.00	265,908.23
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	31,691.72	0.00	0.00	31,691.72
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	8,403,337.45	0.00	0.00	8,403,337.45
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	12,028,653.80	0.00	0.00	12,028,653.80
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDORCM	CEPS RCM Allocations	0.00	0.00	10,643,116.98	0.00	0.00	10,643,116.98
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	4,350,043.36	0.00	0.00	4,350,043.36
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	4,911,206.25	0.00	0.00	4,911,206.25
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	7,966.00	0.00	0.00	7,966.00
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	773,128.79	299,225.60	160,899.83	0.00	0.00	1,233,254.22
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGRBND	Brand Identity	0.00	0.00	(489.84)	0.00	0.00	(489.84)
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	259,267.02	101,428.90	12,195.98	0.00	0.00	372,891.90
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	540,603.70	196,729.76	60,313.63	0.00	0.00	797,647.09
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,467,283.22)	0.00	0.00	(3,467,283.22)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU000	Institutional Educational & General	UUCONT	University Contingency	849.83	0.00	0.00	0.00	0.00	849.83
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUGENO	General Operating	43,950.00	3,691.80	1,023,269.66	0.00	0.00	1,070,911.46
1UU000	Institutional Educational & General	UUJOTH	Other Institutional Activities	7,950.00	667.80	(2,041,844.12)	0.00	0.00	(2,033,226.32)
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	10,652,783.00	0.00	0.00	10,652,783.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	200.00	0.00	0.00	200.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(10,043,521.00)	0.00	0.00	(10,043,521.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	9,216,696.20	0.00	0.00	9,216,696.20
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	20,208.92	0.00	0.00	20,208.92
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	964,108.67	0.00	0.00	964,108.67
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	133,700.81	0.00	0.00	133,700.81
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	324,625.29	0.00	0.00	324,625.29
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				11,245,085.91	4,384,139.62	18,508,654.13	0.00	0.00	34,137,879.66
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballestero	10,895.97	3,796.39	8,564.18	0.00	0.00	23,256.54
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	31,534.26	0.00	0.00	31,534.26
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	62,164.37	0.00	0.00	62,164.37
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	(120,437.39)	0.00	0.00	(120,437.39)
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	356,811.05	0.00	356,811.05
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	51,936.42	0.00	0.00	51,936.42
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,388.00	182.42	0.00	1,570.42
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(64,885.31)	0.00	0.00	(64,885.31)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	23,510.71	0.00	0.00	23,510.71
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	72,849.93	17,296.48	34,180.71	0.00	0.00	124,327.12
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	130.81	0.00	0.00	130.81
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	108,669.68	9,098.71	(53,119.04)	0.00	0.00	64,649.35
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	148,777.92	49,892.60	6,801.80	0.00	0.00	205,472.32
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	18,984.26	1,594.69	63,225.23	0.00	0.00	83,804.18
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	24,357.15	1,608.98	0.00	0.00	0.00	25,966.13
1UJ000	VPSA Educational and General	UJPPOL	University Police	744,292.35	252,127.90	292,202.86	0.00	0.00	1,288,623.11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
***Total Student Financial Aid				859,680.73	8,559.63	161,002.25	0.00	0.00	1,029,242.61
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	33,060.00	0.00	0.00	33,060.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(111,112.12)	0.00	0.00	(111,112.12)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	4,051.99	0.00	0.00	4,051.99
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	830.62	0.00	0.00	830.62
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	2,104.11	0.00	0.00	2,104.11
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	222.90	0.00	0.00	222.90
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	500.00	0.00	0.00	500.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	624.39	0.00	0.00	624.39
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	4,208.70	0.00	0.00	4,208.70
1AE265	SBDC Programs	UEWRM	Responsibility Center	0.00	0.00	85.32	0.00	0.00	85.32
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	1,042.55	0.00	0.00	1,042.55
1AE267	Center For Venture Research	UEWRM	Responsibility Center	0.00	0.00	5.40	0.00	0.00	5.40
1AECFB	Center for Family Business	UECFB	Center for Family Business	45,462.21	3,818.78	16,042.26	0.00	0.00	65,323.25
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	(15.08)	0.00	0.00	(15.08)
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	12,920.04	0.00	0.00	12,920.04
1AF001	Action Learning Center	UFKBRN	Browne Center	462,722.70	64,831.12	152,548.48	3,377.90	0.00	683,480.20
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJCCTR	Counseling Center	624,326.44	236,648.30	106,959.49	0.00	0.00	967,934.23
1AJCCT	Counseling Center	UJVRM	Student Affairs RCM	0.00	0.00	217,539.86	0.00	0.00	217,539.86
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	(54,494.08)	1,313,880.02	0.00	0.00	1,259,385.94
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	287,090.95	107,870.67	84,462.40	0.00	0.00	479,424.02
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	7,589.07	0.00	0.00	7,589.07
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	12,967.73	0.00	0.00	12,967.73
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	213,681.12	61,715.93	11,139.16	0.00	0.00	286,536.21
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	201,180.06	75,196.02	16,432.69	0.00	0.00	292,808.77
1AJHSC	UNH Health Services	UJHLAB	Laboratory	71,066.88	25,295.45	110,289.38	0.00	0.00	206,651.71
1AJHSC	UNH Health Services	UJHMIS	Information Technology	78,212.12	30,583.84	79,009.00	0.00	0.00	187,804.96
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	94,172.68	35,250.28	7,296.56	0.00	0.00	136,719.52
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	120,865.35	35,630.74	465,088.33	0.00	0.00	621,584.42
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	19,975.00	1,677.90	33,454.26	0.00	0.00	55,107.16
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	31,180.97	12,472.44	1,647.97	0.00	0.00	45,301.38
1AJHSC	UNH Health Services	UJHRAD	Radiology	25,509.69	8,624.09	9,705.39	0.00	0.00	43,839.17
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	240,131.50	91,216.33	12,218.86	0.00	0.00	343,566.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	78,336.83	31,334.83	4,507.09	0.00	0.00	114,178.75
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	207,976.75	83,186.12	10,043.95	0.00	0.00	301,206.82
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	592,134.28	0.00	0.00	592,134.28
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	44,280.62	0.00	0.00	44,280.62
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	1,500.00	126.00	993.19	0.00	0.00	2,619.19
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	51,475.97	0.00	1,064.67	0.00	0.00	52,540.64
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	9,055.90	0.00	7,109.42	0.00	0.00	16,165.32
1AJMUB	UNH Memorial Union	UJMGSK	Greek Affairs	0.00	0.00	5,437.29	0.00	0.00	5,437.29
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	53,297.97	0.00	3,544.41	0.00	0.00	56,842.38
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	20,118.68	0.00	7.99	0.00	0.00	20,126.67
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	8,741.67	0.00	0.00	8,741.67
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	17,311.51	0.00	0.00	17,311.51
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	419,416.77	155,037.94	95,960.53	0.00	0.00	670,415.24
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	(34,587.82)	0.00	0.00	(34,587.82)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	6,045.16	0.00	1,638.74	0.00	0.00	7,683.90
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	65,486.33	0.00	0.00	65,486.33
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	19,205.49	0.00	4,928.84	0.00	0.00	24,134.33
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	18,815.51	0.00	0.00	18,815.51
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	8,757.59	0.00	4,412.25	0.00	0.00	13,169.84
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	6,329.99	0.00	1,921.64	0.00	0.00	8,251.63
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	1,243.71	0.00	0.00	1,243.71
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,007,014.14	0.00	0.00	1,007,014.14
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	594.87	0.00	0.00	594.87
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	1,403.50	48.22	3,702.97	0.00	0.00	5,154.69
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	4,373.33	0.00	0.00	4,373.33
1AJREC	Campus Recreation	UJGCLB	Club Sports	48,184.32	3,405.58	37,832.29	0.00	0.00	89,422.19
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	305.05	0.00	0.00	305.05
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	5,149.40	0.00	0.00	5,149.40
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	70.88	0.00	0.00	70.88
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	9,616.33	0.00	0.00	9,616.33
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	2,415.91	0.00	0.00	2,415.91
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	16,930.85	967.70	4,994.57	0.00	0.00	22,893.12
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	12,766.36	0.00	0.00	12,766.36
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	41,540.18	42.26	20,561.81	0.00	0.00	62,144.25
1AJREC	Campus Recreation	UJGINS	Informal Recreation	99,948.40	1,522.03	36,466.42	0.00	0.00	137,936.85
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	62,931.51	1,365.10	11,496.16	0.00	0.00	75,792.77
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	1,095.07	0.00	0.00	1,095.07
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	20,427.56	0.00	0.00	20,427.56
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	1,628.00	0.00	0.00	1,628.00
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	3,675.00	0.00	0.00	3,675.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	4,228.37	0.00	0.00	4,228.37
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	448.52	0.00	0.00	448.52
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	10,005.47	45.36	10,777.77	0.00	0.00	20,828.60
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	3,750.00	0.00	0.00	3,750.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	3,020.80	0.00	0.00	3,020.80
1AJREC	Campus Recreation	UJGREC	Campus Recreation	486,713.36	179,613.35	157,554.34	0.00	0.00	823,881.05
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(1,468.93)	0.00	0.00	(1,468.93)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	466.52	0.00	0.00	466.52
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	9,603.17	0.00	0.00	9,603.17
1AJREC	Campus Recreation	UJGSBO	Community Boating	16,907.18	1,367.77	3,425.97	0.00	0.00	21,700.92
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	53,890.73	3,533.40	33,241.71	0.00	0.00	90,665.84
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	3,980.23	0.00	0.00	3,980.23
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,137.53	61.04	11,022.49	0.00	0.00	22,221.06
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	7.72	0.00	0.00	7.72
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	3,870.00	0.00	352.94	0.00	0.00	4,222.94
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	1,264.21	0.00	0.00	1,264.21
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	56.25	0.00	0.00	56.25
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	15,492.13	0.00	0.00	15,492.13
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	1,537.46	0.00	0.00	1,537.46
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	5,655.89	0.00	0.00	5,655.89
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	793.40	0.00	0.00	793.40
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	2,114.80	0.00	0.00	2,114.80
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	401.96	0.00	0.00	401.96
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,352,986.55	0.00	0.00	1,352,986.55
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	139,592.93	0.00	0.00	139,592.93
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	137,662.14	36,865.49	403,523.14	0.00	0.00	578,050.77
1AKNET	ConnectNH	UK3WAN	WAN	55,958.54	22,249.13	(25,312.25)	0.00	0.00	52,895.42
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	165,125.70	54,459.70	970,149.48	0.00	0.00	1,189,734.88
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	175,806.76	0.00	0.00	175,806.76
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	3,059.09	1,223.64	35,607.07	0.00	0.00	39,889.80
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	18,427.33	7,203.06	478.58	0.00	0.00	26,108.97
1AKTEL	Telecommunications	UK3CO1	Computer Operations	126,488.89	50,595.55	7,844.66	0.00	0.00	184,929.10
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	26,302.50	2,209.42	0.00	0.00	0.00	28,511.92
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	55,977.93	22,075.02	5,127.40	0.00	0.00	83,180.35
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	281,256.93	111,404.52	499,251.98	0.00	0.00	891,913.43
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(2,192,451.08)	0.00	0.00	(2,192,451.08)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	173,846.25	65,541.76	146,805.17	0.00	0.00	386,193.18
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	72,493.72	28,235.29	17,050.90	0.00	0.00	117,779.91
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	106,492.88	42,261.36	29,941.48	0.00	0.00	178,695.72
1AKTEL	Telecommunications	UK5BSC	IT BSC	108,619.13	39,641.51	3,818.40	0.00	0.00	152,079.04
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	155,862.00	0.00	0.00	155,862.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	686.64	0.00	0.00	686.64
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	(156.10)	0.00	0.00	(156.10)
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	(1,203.25)	0.00	0.00	(1,203.25)
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	308.00	0.00	0.00	308.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	238.90	0.00	0.00	238.90
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	328.97	0.00	0.00	328.97
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,349,066.53	0.00	0.00	1,349,066.53
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	90,754.57	17,931.85	194,461.70	0.00	0.00	303,148.12
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	270,677.24	87,863.80	(238,101.97)	0.00	0.00	120,439.07
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	98,512.71	38,315.14	(11,495.00)	0.00	0.00	125,332.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	314,128.60	118,833.76	1,769,393.95	0.00	0.00	2,202,356.31
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	2,858.23	0.00	0.00	2,858.23
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,455,558.29	383,671.01	2,618,057.52	0.00	0.00	4,457,286.82
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	42,380.12	16,334.03	78,856.38	0.00	0.00	137,570.53
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	16,681.93	3,977.92	69,443.33	0.00	0.00	90,103.18
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	10,296.31	823.69	26,000.70	0.00	0.00	37,120.70
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	45,733.60	8,053.44	169,528.54	0.00	0.00	223,315.58
1AQHOS	UNH Dining Services	UQDMKT	Marketing	63,977.01	24,787.77	37,456.74	0.00	0.00	126,221.52
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	114,833.33	16,500.65	389,067.62	0.00	0.00	520,401.60
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	76,386.29	13,862.25	285,531.42	0.00	0.00	375,779.96
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,011,354.29	226,436.87	2,128,670.38	0.00	0.00	3,366,461.54
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	33,051.17	7,462.29	95,804.80	0.00	0.00	136,318.26
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	99,614.33	0.00	0.00	99,614.33
1AQHOS	UNH Dining Services	UQDSTL	Stillings	448,122.61	105,481.82	1,041,468.10	0.00	0.00	1,595,072.53
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	110,419.82	25,472.38	409,562.00	0.00	0.00	545,454.20
1AQHOS	UNH Dining Services	UQHGD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	(557.14)	(46.80)	0.00	0.00	0.00	(603.94)
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	18.72	0.00	0.00	18.72
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	7,137.51	0.00	0.00	7,137.51
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	6,460.71	0.00	0.00	6,460.71
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	(10,019.03)	0.00	0.00	(10,019.03)
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	1,793.55	0.00	0.00	1,793.55
1AQHOU	UNH Housing	UJRESI	Residential Life	780.00	65.52	13,893.95	0.00	0.00	14,739.47
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	9,026.51	0.00	0.00	9,026.51
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	2,650.96	0.00	0.00	2,650.96
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	9,712.21	0.00	0.00	9,712.21
1AQHOU	UNH Housing	UJRPRF	Prof Staff In-Service Training	0.00	0.00	2,901.39	0.00	0.00	2,901.39
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	44,892.39	0.00	0.00	44,892.39
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	1,692.28	0.00	0.00	1,692.28
1AQHOU	UNH Housing	UJRSTF	Staff Administration	699,551.01	269,954.82	18,495.41	0.00	0.00	988,001.24
1AQHOU	UNH Housing	UJRSUM	Summer Session	9,608.90	807.16	27.99	0.00	0.00	10,444.05
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	2,930.03	246.34	18,642.21	0.00	0.00	21,818.58
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	9,272,769.96	0.00	0.00	9,272,769.96
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	(920.80)	0.00	0.00	(920.80)
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	128,632.86	47,289.37	238,437.88	0.00	0.00	414,360.11
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	357,558.87	72,514.99	129,853.64	0.00	0.00	559,927.50
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	210,547.96	54,547.99	74,718.86	451.13	0.00	340,265.94
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	67,339.16	17,761.57	144,498.59	0.00	0.00	229,599.32
1AQHOU	UNH Housing	UQHGD	Housing Administration	85,557.75	33,774.88	2,643,060.32	0.00	0.00	2,762,392.95
1AQHOU	UNH Housing	UQHHLA	Laundry Operations	29,646.83	8,357.22	65,370.45	0.00	0.00	103,374.50
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	51,913.09	18,390.24	28,486.12	0.00	0.00	98,789.45
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	158,486.89	49,243.02	33,458.37	0.00	0.00	241,188.28
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	3,330,293.00	0.00	0.00	3,330,293.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	314,609.02	0.00	0.00	314,609.02
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	168,762.28	60,545.93	28,504.75	0.00	0.00	257,812.96
1AQHOU	UNH Housing	UQHSUM	Summer Housing	41,556.83	10,794.64	(476,333.16)	0.00	0.00	(423,981.69)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	31,110.39	0.00	0.00	31,110.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	24,319.26	8,902.97	8,107.03	0.00	0.00	41,329.26
1AQMLS	Mail Services	UQMMOS	Mail Operations	124,596.28	41,405.92	(230,541.45)	0.00	0.00	(64,539.25)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	94,242.95	0.00	0.00	94,242.95
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	446,866.87	177,456.26	(768,248.88)	0.00	0.00	(143,925.75)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	131,025.63	51,738.19	6,097.37	0.00	0.00	188,861.19
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	23,585.98	0.00	0.00	23,585.98
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	49,596.58	0.00	0.00	49,596.58
1AQPRN	Printing Services	UQPINK	Press	87,342.07	32,541.57	(166,048.13)	0.00	0.00	(46,164.49)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	19,964.70	1,677.04	(38,581.68)	0.00	0.00	(16,939.94)
1AQPRN	Printing Services	UQPOPS	Printing Operations	51,363.17	19,659.62	45,475.25	0.00	0.00	116,498.04
1AQPRN	Printing Services	UQPREP	Prepress	28,610.64	10,756.56	22,847.89	0.00	0.00	62,215.09
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	58,793.12	18,408.88	(251,776.83)	0.00	0.00	(174,574.83)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	20,596.86	0.00	0.00	20,596.86
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	152,365.68	59,742.33	69,818.98	0.00	0.00	281,926.99
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(28,685.39)	42,468.42	0.00	13,783.03
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	132,798.10	46,672.80	(252,431.46)	0.00	0.00	(72,960.56)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	432,494.09	60,158.95	798,169.57	0.00	0.00	1,290,822.61
1AQTRN	Transportation Services	UQTPRK	Parking Services	169,862.83	44,096.50	66,661.50	0.00	0.00	280,620.83
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	6,793.17	2,537.87	(4,778.60)	0.00	0.00	4,552.44
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	490,990.83	174,499.96	(527,868.74)	0.00	0.00	137,622.05
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	43,630.50	16,355.82	(722.59)	0.00	0.00	59,263.73
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	181,354.86	59,704.04	162,404.72	0.00	0.00	403,463.62
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	26,849.84	10,675.89	59,657.80	0.00	0.00	97,183.53
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	30,062.50	0.00	0.00	30,062.50
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	2,415.00	202.86	350.00	0.00	0.00	2,967.86
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	77,088.61	30,835.44	27,032.17	0.00	0.00	134,956.22
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	97,141.94	27,309.01	23,672.78	0.00	0.00	148,123.73
1ASATH	UNH Intercollegiate Athletics	USA EVT	Events Management	220,989.46	55,643.27	337,672.57	0.00	0.00	614,305.30
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	65,454.14	24,255.71	9,961.63	0.00	0.00	99,671.48
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	20,541.03	550.59	59,656.89	0.00	0.00	80,748.51
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	25,385.14	10,154.03	2,318.03	0.00	0.00	37,857.20
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	53,978.95	13,219.78	23,479.16	0.00	0.00	90,677.89
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	104,381.09	0.00	0.00	104,381.09
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,088,237.81	0.00	0.00	1,088,237.81
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	150,490.30	40,997.81	20,894.59	0.00	0.00	212,382.70
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	153,182.75	0.00	0.00	153,182.75
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	209,852.63	74,540.81	52,638.82	0.00	0.00	337,032.26
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	65,744.00	9,294.03	46,004.62	0.00	0.00	121,042.65
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	32,005.35	2,675.93	2,818.68	0.00	0.00	37,499.96
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	72,240.53	28,408.29	6,395.45	0.00	0.00	107,044.27

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
13R205	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBSE	Seacoast	288.00	22.18	0.00	0.00	0.00	310.18
13R212	NHIRC Remote Health Mon	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143302	Dissolved Organic Carbon	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143353	Alpha Particle Beams	UZSPRR	Joachim Raeder	4,964.06	1,911.16	3,265.74	0.00	0.00	10,140.96
143361	Magnetopause Reconnection	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	696.53	0.00	0.00	696.53
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B345	Resilient Packet Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B360	Optical Signaling	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B429	IP SEC	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B430	Digital Home	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B897	HCBS Field Test Survey	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	6,479.32	2,591.73	2,078.55	0.00	0.00	11,149.60
14GX32	Carroll County FY 15	UXCRRL	Carroll County	7,080.23	2,832.08	4,910.97	0.00	0.00	14,823.28
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	6,078.97	2,431.60	278.94	0.00	0.00	8,789.51
14GX34	Coos County FY 15	UXCOOS	Coos County	6,658.11	2,663.24	428.45	0.00	0.00	9,749.80
14GX36	Hillsborough County FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	UXMRMK	Merrimack County	15,286.56	6,107.41	723.41	0.00	0.00	22,117.38
14GX39	Strafford County FY 15	UXSTFD	Strafford County	5,540.89	2,216.36	55.70	0.00	0.00	7,812.95
14GX48	Rockingham County FY 15	UXRCKM	Rockingham County	17,373.04	6,254.65	330.03	0.00	0.00	23,957.72
14N953	EDF Oceans Fellowship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14NA38	IBEX SOC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC82	Multimedia Learning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14NE62	NH Kids Count	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE95	Motives for IPV Perpetration	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14U836	Reserve	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZARCM	EOS RCM Allocation	1,322.08	509.00	869.77	0.00	0.00	2,700.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DGPPD	Advancement ID Prepays	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	170.00	0.00	0.00	170.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.38	0.00	0.00	39.38
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CT1	Contracted Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK4UCH	University of Choice	0.00	0.00	2,924.29	0.00	0.00	2,924.29
1DK053	Central IT Projects	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKGEN	BUDGET ONLY Other ID IT	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DKGN3	BUDGET ONLY PI F&A IT	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	(3,337.50)	0.00	0.00	(3,337.50)
1DR003	UNHI Internally Designated fund	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRRIS	Research Integrity Services	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	2,394.64	957.86	0.00	0.00	0.00	3,352.50
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	177.46	71.00	21.95	0.00	0.00	270.41
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	1,640.63	0.00	0.00	1,640.63

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PPB	HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				147,924.74	45,686.50	460,878.90	0.00	0.00	654,490.14
**Total Current Funds				145,773,982.49	46,957,046.18	65,923,590.86	4,455,998.15	0.00	263,110,617.68
Endowment and Similar Funds									
Institutional Support									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	30.66	0.00	0.00	30.66
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	30.66	0.00	0.00	30.66
**Total Endowment and Similar Funds				0.00	0.00	30.66	0.00	0.00	30.66
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(5,099.34)	0.00	0.00	(5,099.34)
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	1,660.33	0.00	0.00	1,660.33
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	13,115.07	0.00	0.00	13,115.07
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	5,408.03	0.00	0.00	5,408.03
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	5,022.00	0.00	0.00	5,022.00
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	2,036.62	0.00	0.00	2,036.62

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	VPSA MUB Mighty-Lite Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	UJCCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	40.50	0.00	0.00	40.50
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ061	Entertainment Center Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ070	VPSA MUB Ticket Office/Coffee Shop	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	781.20	0.00	0.00	781.20
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	1,909.26	0.00	0.00	1,909.26
1XK001	HelpDesk Repl Sft Plant	UK3HDP	IT Service Desk	0.00	0.00	7,401.10	0.00	0.00	7,401.10
1XK003	Bb Portal Project	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1XK007	CIS Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3WAN	WAN	0.00	0.00	5,566.00	0.00	0.00	5,566.00
1XK009	CIS Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	214,157.39	0.00	0.00	214,157.39
1XK011	CIS Telecom R&R	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	CIS Telecom R&R	UK3CTZ	Client Services & Telecom Central	0.00	0.00	230,126.28	0.00	0.00	230,126.28
1XK014	CIS Technology Fee - Plant	UK2TFZ	Technology Fee Admin	0.00	0.00	154,055.66	0.00	0.00	154,055.66

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	70,200.00	0.00	0.00	70,200.00
1XQ331	A&E Gables Apt Renovation FY13	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	775.00	0.00	0.00	775.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	6,615.19	0.00	0.00	6,615.19
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	419,047.96	0.00	0.00	419,047.96
1XQ361	Huddleston Hall Carpet Replmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	21,397.00	0.00	0.00	21,397.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	16,136.00	0.00	0.00	16,136.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	476,525.09	0.00	0.00	476,525.09
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	191,904.98	0.00	0.00	191,904.98
1XQ367	Woodside Bathroom RenovationsPhase1	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	557,344.00	0.00	0.00	557,344.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	24,195.00	0.00	0.00	24,195.00
1XQ369	Housing Painting FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	147,464.00	0.00	0.00	147,464.00
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	38,962.00	0.00	0.00	38,962.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	59,336.00	0.00	0.00	59,336.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	94,000.00	0.00	0.00	94,000.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	48,000.00	0.00	0.00	48,000.00
1XQ374	UTS Parking Meter Pay & Display	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	151,400.00	0.00	0.00	151,400.00
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	6,630.00	0.00	0.00	6,630.00
1XQ376	Woodside Apt Catwalk System& Switch	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	112,804.01	0.00	0.00	112,804.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE95	Spaulding 160 Pipe & Interior Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	549,999.33	0.00	0.00	549,999.33
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	99,371.28	0.00	0.00	99,371.28
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	110,867.03	0.00	0.00	110,867.03
1XTF00	Spaulding VAT Abatement G07 & G27	UTDC04	Repair and Renovation	0.00	0.00	6,806.75	0.00	0.00	6,806.75
1XTF01	Cole Hall-Replace Walk-In Freezer	UTDC04	Repair and Renovation	0.00	0.00	32,953.57	0.00	0.00	32,953.57
1XTF03	Smith Hall Front Door Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	4,641.60	0.00	0.00	4,641.60
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	611,377.59	0.00	0.00	611,377.59
1XTF05	Road Repair-Stillings & Adams West	UTDC04	Repair and Renovation	0.00	0.00	267,133.97	0.00	0.00	267,133.97
1XTF08	Dairy Nutrition Research Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF09	Morse Hall Room 103 Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF10	Solar Mercury Turbine Core Change	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	91,488.90	0.00	0.00	91,488.90
1XTF12	Elliott Alumni Center - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	UTDC04	Repair and Renovation	0.00	0.00	45,642.02	0.00	0.00	45,642.02
1XTF15	Kingsbury 2nd FI N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	1,039.52	0.00	0.00	1,039.52
1XTF16	Ham-Smith Writing Ctr Suite Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	529,912.83	0.00	0.00	529,912.83
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF20	Campus Bollards-Install-Repl-Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	199.00	0.00	0.00	199.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	6,072.00	0.00	0.00	6,072.00
1XTF23	Dimond Library Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	962.50	0.00	0.00	962.50
1XTF24	Horton Hall Water Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF26	Hewitt Hall Room 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	607.50	0.00	0.00	607.50
1XTF28	Spaulding Hall AHU Steam Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	16,869.00	0.00	0.00	16,869.00
1XTF29	MUB South Deck Awning	UTDC04	Repair and Renovation	0.00	0.00	15,791.53	0.00	0.00	15,791.53
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	23,417.96	0.00	0.00	23,417.96
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	47,997.00	0.00	0.00	47,997.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	117,189.09	0.00	0.00	117,189.09
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	52,877.00	0.00	0.00	52,877.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	10,787.42	0.00	0.00	10,787.42
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	19,288.00	0.00	0.00	19,288.00
1XTF38	Grounds & Roads Equipment Wash Bay	UTDC04	Repair and Renovation	0.00	0.00	10,412.50	0.00	0.00	10,412.50
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	10,475.08	0.00	0.00	10,475.08
1XTF40	Dimond Libr - Rm 312 Modifications	UTDC04	Repair and Renovation	0.00	0.00	(11,671.66)	0.00	0.00	(11,671.66)
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	4,416.96	0.00	0.00	4,416.96
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	33,684.07	0.00	0.00	33,684.07
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	2,230.35	0.00	0.00	2,230.35
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	450.00	0.00	0.00	450.00
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	19,375.00	0.00	0.00	19,375.00
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	17,527.74	0.00	0.00	17,527.74
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	32,846.60	0.00	0.00	32,846.60
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	2,242.50	0.00	0.00	2,242.50
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	15,586.00	0.00	0.00	15,586.00

1D - UNH - Durham

Agency Funds

Nonoperating Funds

***Total Nonoperating Funds

**Total Agency Funds

*Total 1D - UNH - Durham

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
***Total Nonoperating Funds	0.00	0.00	1,260.02	0.00	0.00	1,260.02
**Total Agency Funds	0.00	0.00	1,260.02	0.00	0.00	1,260.02
*Total 1D - UNH - Durham	145,792,479.47	46,959,513.30	91,477,518.61	4,455,998.15	23,540,163.80	312,225,673.33

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI John Broderick	0.00	(506.83)	0.00	0.00	0.00	(506.83)
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	1,456.96	0.00	0.00	1,456.96
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	105.00	0.00	0.00	105.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Kimberly Kirkland	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Jiarui Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Ellen Musinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	3,274.08	0.00	0.00	3,274.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	56,213.83	17,481.96	16,377.49	0.00	0.00	90,073.28
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,652.60	0.00	0.00	2,652.60
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	17,751.78	5,562.47	0.00	0.00	0.00	23,314.25
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	41,779.37	(87.07)	21,978.09	0.00	0.00	63,670.39
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,306,604.23	371,665.62	10,275.00	0.00	0.00	1,688,544.85
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	202,824.59	61,385.32	6,399.89	0.00	0.00	270,609.80
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	25,390.92	3,075.85	2,699.93	0.00	0.00	31,166.70
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	74,724.94	23,363.43	703.71	0.00	0.00	98,792.08
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	53,815.14	17,414.36	0.00	0.00	0.00	71,229.50
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	18,144.68	1,524.17	0.00	0.00	0.00	19,668.85
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	2,800.00	235.20	2,077.96	0.00	0.00	5,113.16
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	5,711.10	0.00	0.00	5,711.10
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	5,342.04	1,746.93	0.00	0.00	0.00	7,088.97
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	72,144.89	22,416.14	0.00	0.00	0.00	94,561.03
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	4,910.84	0.00	0.00	4,910.84
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	534.75	0.00	0.00	534.75

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	52,000.00	4,368.00	0.00	0.00	0.00	56,368.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	32,544.85	10,197.92	1,317.70	0.00	0.00	44,060.47
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	(906.63)	3,021.51	0.00	0.00	2,114.88
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	72,061.83	20,066.65	13,670.52	0.00	0.00	105,799.00
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	2,849.54	882.07	0.00	0.00	0.00	3,731.61
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	50,296.50	15,800.79	245.12	0.00	0.00	66,342.41
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	806.68	0.00	0.00	806.68
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,340.08	0.00	0.00	1,340.08
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	1,315.13	0.00	0.00	1,315.13
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	31.29	0.00	0.00	31.29
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	79.94	0.00	0.00	79.94
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	1,444.00	0.00	0.00	1,444.00
1UH000	UNH Law Educational & General	UHA342	PI Kimberly Kirkland	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	154.32	0.00	0.00	154.32
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	861.67	0.00	0.00	861.67
1UH000	UNH Law Educational & General	UHA346	PI Jiarui Liu	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	154.50	0.00	0.00	154.50
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,199.20	0.00	0.00	2,199.20
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA354	PI Ellen Musinsky	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	190.00	0.00	0.00	190.00
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	547.00	0.00	0.00	547.00
1UH000	UNH Law Educational & General	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,919.05	0.00	0.00	1,919.05
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	200.00	0.00	0.00	200.00
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	611.87	0.00	0.00	611.87
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	600.00	0.00	0.00	600.00
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	518.98	0.00	0.00	518.98
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	2,051.00	0.00	0.00	2,051.00
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,109.19	0.00	0.00	2,109.19
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	5,382.53	0.00	0.00	5,382.53
1UH000	UNH Law Educational & General	UHA372	PI Kimberly Myers	0.00	0.00	320.00	0.00	0.00	320.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	31,336.72	5,914.70	1,856.43	0.00	0.00	39,107.85
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	3,540.39	794.60	2,972.91	0.00	0.00	7,307.90
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	32,708.07	10,187.06	120.19	0.00	0.00	43,015.32
***Total Instruction				2,154,874.31	592,582.71	125,733.21	0.00	0.00	2,873,190.23
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	10,483.71	3,670.75	4,840.11	0.00	0.00	18,994.57
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	861.98	0.00	0.00	861.98

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	71,142.57	22,527.37	4,792.79	0.00	0.00	98,462.73
1UH000	UNH Law Educational & General	UHA420	UNHL JD Student Competitions	0.00	0.00	6,982.24	0.00	0.00	6,982.24
1UH000	UNH Law Educational & General	UHA421	UNHL Grad Student Competitions	0.00	0.00	458.87	0.00	0.00	458.87
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	905.77	0.00	0.00	905.77
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	17,999.11	0.00	0.00	17,999.11
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	102,944.22	30,556.60	12,790.35	0.00	0.00	146,291.17
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	31,361.35	9,827.05	2,366.14	0.00	0.00	43,554.54
1UH000	UNH Law Educational & General	UHA450	UNHL JD Admissions	127,082.30	39,107.87	85,510.71	0.00	0.00	251,700.88
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	69,662.32	21,431.39	4,724.25	0.00	0.00	95,817.96
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	4,316.53	0.00	0.00	4,316.53
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	946.25	0.00	0.00	0.00	0.00	946.25
1UH000	UNH Law Educational & General	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				403,139.01	123,450.28	171,393.58	0.00	0.00	697,982.87
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA321	UNHL Graduate Program Admin	0.00	(79.77)	0.00	0.00	0.00	(79.77)
1DH321	UNHL Strategic Reserve Allotments	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	18.02	0.00	0.00	0.00	18.02
1DH321	UNHL Strategic Reserve Allotments	UHG540	UNHL Development	0.00	(519.02)	0.00	0.00	0.00	(519.02)
1DH322	UNHL Trustee Investment Plan 2012	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(104,138.64)	0.00	0.00	0.00	(104,138.64)
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	677.47	0.00	0.00	677.47
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	(3,663.24)	0.00	0.00	(3,663.24)
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	(1,039.90)	114.23	0.00	0.00	(925.67)
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	16,256.34	0.00	0.00	16,256.34
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	(1,035.45)	(1,484.48)	0.00	0.00	0.00	(2,519.93)

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD0PB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH443	Robert M. Viles Fellowship Payout Fd	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goullder Endowed Chair Payout Fund	UHD0PB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goullder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD0PB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF531	UNHL Human Resources	0.00	0.00	541.08	0.00	0.00	541.08
1GH511	Rudman Center Payout Fund	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHD211	UNHL Rudman Center	0.00	0.00	2,196.50	0.00	0.00	2,196.50
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD0PB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Ireland Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	2,822.00	0.00	0.00	2,822.00
1UH000	UNH Law Educational & General	UHF602	UNHL Campus Work Study reallocation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF704	UNHL Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA450	UNHL JD Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	5,559.58	0.00	0.00	5,559.58
**Total Current Funds				3,598,011.83	907,085.87	2,086,285.89	165,376.44	0.00	6,756,760.03
Endowment and Similar Funds									
Institutional Support									
1QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00

Loan Funds

Student Financial Aid

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	4,736.00	0.00	0.00	4,736.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	311.23	0.00	0.00	311.23
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	519.56	0.00	0.00	519.56
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	5,566.79	0.00	0.00	5,566.79
No Program Code Assigned									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	5,566.79	0.00	0.00	5,566.79
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	31,552.94	0.00	0.00	31,552.94
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	(22,176.40)	0.00	0.00	(22,176.40)
***Total Operations and Maintenance				0.00	0.00	9,376.54	0.00	0.00	9,376.54
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	340,887.41	340,887.41
1NH002	UNHL Equipment	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	41,728.14	41,728.14
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	382,615.55	382,615.55

1H - UNH School of Law

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
**Total Plant Funds	0.00	0.00	9,376.54	0.00	382,615.55	391,992.09
*Total 1H - UNH School of Law	3,598,011.83	907,085.87	2,101,229.22	165,376.44	382,615.55	7,154,318.91

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	(29.00)	(3.89)	2,526.76	0.00	0.00	2,493.87
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	1,529.00	119.38	1.62	0.00	0.00	1,650.00
1DM3HL	UNHM Radio Station	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	42,693.11	17,067.77	1,373.90	0.00	0.00	61,134.78
1DMETC	Emerging Technology Center	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1DMJK1	PI Fund - J Klenotic	UMCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMMN1	PI Fund Melinda Negron	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM019	Hunt Foundation - People & Places	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	300.00	0.00	0.00	300.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	2,396.52	0.00	0.00	2,396.52
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	192,820.52	76,208.18	429.14	0.00	0.00	269,457.84
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	500.00	0.00	0.00	500.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	716,775.67	120,171.57	31,413.79	0.00	0.00	868,361.03
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	106,299.33	37,917.14	22,600.68	0.00	0.00	166,817.15
1UM050	UNHM Education and General	UMCIS0	Computer Science	114,876.68	44,700.61	1,637.34	0.00	0.00	161,214.63
1UM050	UNHM Education and General	UMCMN0	Communication	199,086.63	79,634.71	1,183.43	0.00	0.00	279,904.77
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	3,155.95	0.00	0.00	3,155.95
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	485.34	0.00	0.00	485.34
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	517.19	0.00	0.00	517.19
1UM050	UNHM Education and General	UMENGL	English	243,941.43	97,576.55	0.00	0.00	0.00	341,517.98
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	7,986.77	432.00	1,245.94	0.00	0.00	9,664.71
1UM050	UNHM Education and General	UMHIST	History	172,766.40	69,106.56	0.00	0.00	0.00	241,872.96
1UM050	UNHM Education and General	UMHUMA	Humanities	28,415.50	11,366.20	83.91	0.00	0.00	39,865.61
1UM050	UNHM Education and General	UMINTN	Internship Programs	1,708.48	25.20	1,782.99	0.00	0.00	3,516.67
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	87,138.52	34,469.60	15,691.40	0.00	0.00	137,299.52
1UM050	UNHM Education and General	UMMATH	Mathematics	66,812.58	26,725.05	95.00	0.00	0.00	93,632.63
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	96,292.01	37,941.89	153,593.30	0.00	0.00	287,827.20
1UM050	UNHM Education and General	UMPOLT	Political Science	98,198.72	35,679.55	1,499.76	0.00	0.00	126,378.03
1UM050	UNHM Education and General	UMPSYC	Psychology	188,003.99	75,201.65	1,806.24	0.00	0.00	265,011.88
1UM050	UNHM Education and General	UMSCIO	Science	203,489.71	80,355.43	19,857.31	0.00	0.00	303,702.45
1UM050	UNHM Education and General	UMSCSC	Social Science	74,676.00	29,870.40	0.00	0.00	0.00	104,546.40
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	4,407.30	0.00	0.00	4,407.30
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,634,482.05	874,565.55	268,584.81	0.00	0.00	3,777,632.41
Research & Sponsored Programs									
13D029	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D040	LIME DSP	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D041	TEA	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	(30.33)	0.00	0.00	(30.33)
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	8,482.50	0.00	4,235.09	0.00	0.00	12,717.59
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	1,939.73	0.00	0.00	1,939.73
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	28,427.50	10,084.66	0.00	0.00	0.00	38,512.16

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	20.95	0.00	0.00	20.95
**Total Current Funds				4,484,741.88	1,490,029.99	1,723,647.00	102,476.40	0.00	7,800,895.27
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	19,638.73	0.00	0.00	19,638.73
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	1,139.00	0.00	0.00	1,139.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	1,982.97	0.00	0.00	1,982.97
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	24,260.70	0.00	0.00	24,260.70
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	125,544.57	125,544.57
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	10,589.02	10,589.02
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	2,131.82	2,131.82
***Total Depreciation				0.00	0.00	0.00	0.00	138,265.41	138,265.41
No Program Code Assigned									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	24,260.70	0.00	138,265.41	162,526.11
*Total 1M - UNH - Manchester				4,484,741.88	1,490,029.99	1,747,907.70	102,476.40	138,265.41	7,963,421.38

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	122,675.50	44,422.12	649,239.99	0.00	0.00	816,337.61
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	10,537.84	885.18	20,603.88	0.00	0.00	32,026.90
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	61,345.28	12,387.86	(2,383.29)	0.00	0.00	71,349.85
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	650.00	54.60	0.00	0.00	0.00	704.60
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	28,402.43	0.00	0.00	28,402.43
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	(362.70)	0.00	0.00	(362.70)
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	4,624.63	388.45	156,357.53	0.00	0.00	161,370.61
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	24,486.67	0.00	0.00	24,486.67
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	90.00	7.56	3,644.61	0.00	0.00	3,742.17
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	109,585.12	0.00	0.00	109,585.12
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	862.12	0.00	0.00	862.12
5DGSSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	15,532.91	0.00	0.00	15,532.91
5DH102	Music Performance	KHJMUS	Music	1,050.00	88.20	2,543.76	0.00	0.00	3,681.96
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	16,638.65	1,397.85	6,948.60	0.00	0.00	24,985.10
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	719.93	0.00	0.00	719.93
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	206.77	0.00	0.00	206.77
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	498.90	0.00	0.00	498.90
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	6,403.30	0.00	0.00	6,403.30
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	122,867.55	10,301.16	184,949.26	0.00	0.00	318,117.97
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,716.38	0.00	0.00	1,716.38
5DP104	Diet Internship	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	76,945.89	24,925.50	8,013.86	0.00	0.00	109,885.25
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	1.97	0.00	0.00	1.97
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,190.45	0.00	0.00	4,190.45
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	62,651.04	0.00	0.00	62,651.04
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	1,551.68	0.00	0.00	1,551.68
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	6,644.01	0.00	0.00	6,644.01
5DS108	Geographic Alliance	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	588.29	0.00	0.00	588.29
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	658.55	0.00	0.00	658.55
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	10,511.24	0.00	0.00	10,511.24

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	722.86	0.00	0.00	722.86
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	1,822.61	153.09	0.00	0.00	0.00	1,975.70
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	3.97	0.00	0.00	3.97
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	2,238.46	0.00	0.00	2,238.46
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	300.00	25.20	716.45	0.00	0.00	1,041.65
5GH113	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	148.32	0.00	0.00	148.32
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	140.80	0.00	0.00	140.80
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	1,570.84	0.00	0.00	1,570.84
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	37,611.60	15,044.64	5,189.94	0.00	0.00	57,846.18
5GH138	Vaughn West Theatre and Dance Fund	KHKTDF	Theatre Dance & Film	0.00	0.00	739.65	0.00	0.00	739.65
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	924.98	0.00	0.00	924.98
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	76.32	0.00	0.00	76.32
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	20.00	0.00	0.00	20.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	1,225.00	102.90	0.00	0.00	0.00	1,327.90
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	10,965.57	4,386.23	0.00	0.00	0.00	15,351.80
5GS102	Biology Gifts	KSBBS	Biology	1,352.50	46.20	5,067.01	0.00	0.00	6,465.71
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	2,767.16	0.00	0.00	2,767.16
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	1,027.00	0.00	0.00	1,027.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	13.76	5.51	0.00	0.00	0.00	19.27
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	480.05	0.00	0.00	480.05
5U0000	Keene General Operating	KACWRT	Writing Center	83,514.47	23,171.42	3,071.74	0.00	0.00	109,757.63
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	208,821.02	63,528.61	57,008.53	0.00	0.00	329,358.16
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	158,790.84	13,606.72	5,871.20	0.00	0.00	178,268.76
5U0000	Keene General Operating	KFARES	Institutional Research	120,407.53	48,163.08	5,295.35	0.00	0.00	173,865.96
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	13,565.50	688.82	40,911.18	0.00	0.00	55,165.50
5U0000	Keene General Operating	KHBART	Art	732,091.70	241,270.32	57,205.42	0.00	0.00	1,030,567.44
5U0000	Keene General Operating	KHCENG	English	922,749.18	310,421.69	20,007.04	0.00	0.00	1,253,177.91
5U0000	Keene General Operating	KHDHST	History	413,167.20	144,923.76	6,809.09	0.00	0.00	564,900.05
5U0000	Keene General Operating	KHEMDR	Modern Languages	340,251.97	109,840.04	13,681.40	0.00	0.00	463,773.41

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N195	Kostick/Germany Travel 3/10-6/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N206	LifeArt Scrapbooking 12-10 to 06-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N207	Many Options ASP 12-10 to 12-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N214	\$treet \$ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N216	Early Sprout CATCH ASP 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N231	NFPF - Parson Sue 6-12 - 8-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	65.43	0.00	0.00	65.43
54N237	TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	4,974.60	383.04	535.76	0.00	0.00	5,893.40
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	344.50	0.00	0.00	344.50
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	KSAADM	Sciences Div-Admin	3,360.00	224.47	221.54	0.00	0.00	3,806.01
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	7,197.50	554.21	12,248.59	0.00	0.00	20,000.30
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	271.19	0.00	0.00	271.19
54N260	UGRAD-Pakistan 12-13 to 6-14	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 3-15	KPAADM	Professional Studies Div-Admin	4,582.20	352.83	3,252.34	0.00	0.00	8,187.37
54N262	Nat'l Young Conference 12-13to 6-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 5-15	KPAADM	Professional Studies Div-Admin	4,550.00	350.35	0.00	0.00	0.00	4,900.35
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,465.52	0.00	0.00	4,465.52

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	559.25	0.00	32,088.68	0.00	0.00	32,647.93
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	2,322.00	178.80	2,124.20	0.00	0.00	4,625.00
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	12,176.00	860.49	17,091.38	0.00	0.00	30,127.87
54N278	Jump\$tart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	7,612.00	586.12	5,052.42	0.00	0.00	13,250.54
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	1,848.75	142.35	2,603.14	0.00	0.00	4,594.24
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	915.00	0.00	93.22	0.00	0.00	1,008.22
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U020	NH EPSCoR Neuhardt 4/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	920.00	70.84	4,323.70	0.00	0.00	5,314.54
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pelletieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	232.17	0.00	0.00	232.17
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	2,715.00	694.16	9,658.00	0.00	0.00	13,067.16
54U051	SBDC 1-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	30,840.59	11,873.59	5,179.09	0.00	0.00	47,893.27
54U052	NH WRRC, Yr. 1, 3-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	6,787.50	522.64	5,585.17	0.00	0.00	12,895.31
54U053	INBRE Pelletieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	10,467.00	805.95	19,102.37	0.00	0.00	30,375.32
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	KSAADM	Sciences Div-Admin	16,039.38	2,190.44	18,853.30	0.00	0.00	37,083.12

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C093	CS-2013 SumrInstitut 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	5,900.61	2,213.51	0.00	0.00	0.00	8,114.12
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	8,830.64	3,399.80	1,371.00	0.00	0.00	13,601.44
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	13,083.75	1,492.54	525.50	0.00	0.00	15,101.79
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	4,757.19	1,499.06	398.59	0.00	0.00	6,654.84
55C103	CS-NH WRRR, Yr. 1, 3-14 to 2-15	KSAADM	Sciences Div-Admin	12,913.98	2,031.48	0.00	0.00	0.00	14,945.46
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	25,298.63	9,740.05	0.00	0.00	0.00	35,038.68
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	25,207.98	7,371.33	0.00	0.00	0.00	32,579.31
55C107	CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15	KSAADM	Sciences Div-Admin	17,325.00	6,670.18	0.00	0.00	0.00	23,995.18
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	5,135.04	1,977.03	6,971.50	0.00	0.00	14,083.57
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	3,575.11	1,376.43	0.00	0.00	0.00	4,951.54
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPBIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	25,590.66	9,685.76	3,515.56	0.00	0.00	38,791.98
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	143,886.95	36,309.73	75,423.56	0.00	0.00	255,620.24
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	117,274.82	28,504.28	17,330.13	0.00	0.00	163,109.23
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	KSAADM	Sciences Div-Admin	64,808.85	12,893.97	56,547.52	0.00	0.00	134,250.34
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	21,125.50	0.00	0.00	21,125.50
593006	R15:Apoptotic Clearance 9-14 - 8-16	KSAADM	Sciences Div-Admin	25,840.26	9,093.77	21,125.93	0.00	0.00	56,059.96
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	735.40	61.77	0.00	0.00	0.00	797.17
5GA121	Clarke Summer Research Fellowship	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,000.00	0.00	0.00	5,000.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
5U0000	Keene General Operating	KAAGRT	Grants Office	122,613.50	48,446.00	17,199.44	0.00	0.00	188,258.94
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				991,209.14	269,443.72	317,600.26	0.00	0.00	1,578,253.12
Public Service									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DP123	NH Workwise OSHA NON-21(d)	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	706.89	0.00	0.00	706.89
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	1,977.79	0.00	0.00	1,977.79
5U0ADJ	KSC Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	2,684.68	0.00	0.00	2,684.68
Academic Support									
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N209	Phantom Limb Company 4-11 to 2-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N230	Catalyst Danc-Niucugni 5-12 to 2-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 01-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N236	Biennale Cinaris Travl 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,500.00	0.00	0.00	4,500.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N253	Carrefour Intern'l 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,000.00	0.00	0.00	1,000.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	743.00	57.21	4,199.79	0.00	0.00	5,000.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	15,000.00	0.00	0.00	15,000.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	73,092.50	0.00	0.00	73,092.50

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	704.29	0.00	0.00	704.29
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	20,885.21	0.00	0.00	20,885.21
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	474.15	0.00	0.00	474.15
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	66.90	0.00	0.00	66.90
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	13,739.00	0.00	0.00	13,739.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	850.00	0.00	0.00	850.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	376.47	0.00	0.00	376.47
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	30,557.44	0.00	0.00	30,557.44
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	213.83	0.00	0.00	213.83
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	396.06	0.00	0.00	396.06
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	13,121.35	5,248.47	5,434.35	0.00	0.00	23,804.17
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	9,842.80	0.00	0.00	9,842.80
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	368.00	0.00	0.00	368.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	36,165.00	14,466.00	0.00	0.00	0.00	50,631.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	162.50	13.65	17,245.60	0.00	0.00	17,421.75
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	226,919.62	83,036.80	30,263.27	0.00	0.00	340,219.69
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	8,800.01	739.21	1,474.03	0.00	0.00	11,013.25
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	138,326.68	55,009.06	4,912.00	0.00	0.00	198,247.74
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	107,708.57	42,702.53	11,910.73	0.00	0.00	162,321.83
5U0000	Keene General Operating	KACCAC	Ctr Excellence Learning & Teaching	56,736.37	22,694.52	10,476.61	0.00	0.00	89,907.50
5U0000	Keene General Operating	KACHNR	Honors Program	1,271.72	92.40	6,650.84	0.00	0.00	8,014.96
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	1,623.75	47.04	1,320.43	0.00	0.00	2,991.22
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	491,140.79	169,639.51	358,245.29	0.00	0.00	1,019,025.59
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	22,076.19	0.00	0.00	22,076.19
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	127,182.71	49,748.20	8,594.20	0.00	0.00	185,525.11
5U0000	Keene General Operating	KHAPAF	Faculty Professional Enhance A&H	1,008.52	84.72	30,828.08	0.00	0.00	31,921.32
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	1,720.75	0.00	0.00	1,720.75
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	208,187.19	71,962.90	36,290.18	0.00	0.00	316,440.27
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	83,688.42	28,950.62	8,846.89	0.00	0.00	121,485.93
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	105,774.36	41,199.47	2,437.20	0.00	0.00	149,411.03
5U0000	Keene General Operating	KLAMAS	Mason Library	723,514.42	264,204.95	977,572.83	0.00	0.00	1,965,292.20
5U0000	Keene General Operating	KLAPAF	Faculty Professional Enhancement Li	449.00	37.72	2,634.70	0.00	0.00	3,121.42
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	195,447.65	75,388.96	6,826.97	0.00	0.00	277,663.58
5U0000	Keene General Operating	KPAPAF	Faculty Professional Enhance PGS	448.00	37.63	19,609.63	0.00	0.00	20,095.26
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	315,787.40	111,855.44	1,435.57	0.00	0.00	429,078.41
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	128,553.86	51,220.15	10,316.83	0.00	0.00	190,090.84
5U0000	Keene General Operating	KSAPAF	Faculty Professional Enhance Sci	638.98	53.67	26,234.04	0.00	0.00	26,926.69

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5UL000	Library Gen Op	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,038,635.62	1,105,837.83	1,952,388.33	0.00	0.00	6,096,861.78
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	1,419.23	0.00	0.00	0.00	0.00	1,419.23
5AJ100	Intramural Recreation	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(490.00)	0.00	0.00	(490.00)
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(23,934.00)	0.00	0.00	(23,934.00)
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	180.00	0.00	0.00	180.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	80.00	0.00	0.00	80.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	1,359.13	0.00	0.00	1,359.13
5DGGTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	(376.47)	0.00	0.00	(376.47)
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	72,997.65	24,931.02	10,431.51	0.00	0.00	108,360.18
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	41,406.54	16,562.64	13,843.52	0.00	0.00	71,812.70
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	2,112.00	177.41	7,465.65	0.00	0.00	9,755.06
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	17,011.41	4,814.96	215,007.55	0.00	0.00	236,833.92
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	25,820.00	10,309.65	5,409.34	0.00	0.00	41,538.99
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	34,881.51	12,895.86	10,511.64	0.00	0.00	58,289.01
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	41,022.47	15,978.79	19,713.52	0.00	0.00	76,714.78
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	25,021.15	5,849.21	3,898.23	0.00	0.00	34,768.59
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	8,103.17	680.67	17,657.31	0.00	0.00	26,441.15
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	11,040.58	3,551.45	10,335.89	0.00	0.00	24,927.92
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	22,722.59	9,089.03	4,571.58	0.00	0.00	36,383.20
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	46,688.00	17,709.50	20,126.92	0.00	0.00	84,524.42
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	25,021.31	5,849.21	4,084.28	0.00	0.00	34,954.80
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	38,850.80	12,940.86	15,091.62	0.00	0.00	66,883.28
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	1,174.00	98.62	4,044.01	0.00	0.00	5,316.63
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	43,905.70	15,169.89	13,455.93	0.00	0.00	72,531.52

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	11,040.59	3,551.45	9,397.90	0.00	0.00	23,989.94
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	34,428.50	12,033.41	12,454.62	0.00	0.00	58,916.53
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	600.00	50.40	63,370.73	0.00	0.00	64,021.13
5DJ105	Fundraising-swim team	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	3,700.00	310.80	36,674.74	0.00	0.00	40,685.54
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMKB	Men's Basketball	5,815.50	465.15	7,251.77	0.00	0.00	13,532.42
5DJ107	Fundraising-mens baseball	KJBMBC	Men's Baseball	27.18	2.28	14,159.52	0.00	0.00	14,188.98
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	80.00	0.00	0.00	80.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	5,474.35	0.00	0.00	5,474.35
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	806.53	67.75	351.48	0.00	0.00	1,225.76
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	10,130.69	0.00	0.00	10,130.69
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,184.18	0.00	0.00	1,184.18
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	15,663.36	0.00	0.00	15,663.36
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	5,806.29	0.00	0.00	5,806.29
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	11,907.00	0.00	0.00	11,907.00
5DJ121	Camp-Basketball	KJBMKB	Men's Basketball	28,575.01	2,400.30	18,608.62	0.00	0.00	49,583.93
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	4,825.00	405.30	3,510.90	0.00	0.00	8,741.20
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,630.00	640.92	5,623.18	0.00	0.00	13,894.10
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	(993.86)	0.00	0.00	(993.86)
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	272.51	0.00	0.00	272.51
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	3,231.37	0.00	0.00	3,231.37
5DJ124	Athletics Post Season	KJBMWS	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	4,557.25	0.00	0.00	4,557.25
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	3,305.27	0.00	0.00	3,305.27
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	5,396.47	0.00	0.00	5,396.47
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	1,215.60	0.00	0.00	1,215.60
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	19,151.23	0.00	0.00	19,151.23
5DJPPD	Keene Sports Camps Prepaid	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	25,737.67	0.00	0.00	25,737.67
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	27,927.24	0.00	0.00	27,927.24
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,449.93	0.00	0.00	10,449.93
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	49.66	0.00	0.00	49.66

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	3,082.02	0.00	28,846.39	0.00	0.00	31,928.41
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	1,960.55	0.00	0.00	1,960.55
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	3,665.04	0.00	0.00	3,665.04
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	54.55	0.00	0.00	54.55
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,374.92	0.00	0.00	1,374.92
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	2,210.47	0.00	0.00	2,210.47
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	434.79	0.00	0.00	434.79
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	87.43	0.00	0.00	87.43
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	120.78	0.00	0.00	120.78
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	4,048.18	0.00	0.00	4,048.18
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,825.00	0.00	0.00	2,825.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	3,912.78	0.00	0.00	3,912.78
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,500.02	209.99	3,053.53	0.00	0.00	5,763.54
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	29,639.17	0.00	0.00	29,639.17
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	4,196.97	0.00	90,754.31	0.00	0.00	94,951.28
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	1,148.00	0.00	0.00	1,148.00
5DR302	KSC Student Activity Fee	KRSDSP	Students for Sensible Drug Policy	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	368.22	0.00	0.00	368.22
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	626.00	0.00	0.00	626.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	625.05	0.00	0.00	625.05
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	229.16	0.00	0.00	229.16
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	555.37	0.00	0.00	555.37
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	375.00	31.50	30,114.01	0.00	0.00	30,520.51
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	2,823.71	0.00	0.00	2,823.71
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	1,674.55	0.00	0.00	1,674.55
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	49.15	0.00	0.00	49.15
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	7,924.96	0.00	0.00	7,924.96
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	4,969.45	0.00	6,376.88	0.00	0.00	11,346.33
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	5,097.00	0.00	0.00	5,097.00
5DR302	KSC Student Activity Fee	KRDXT	Keene State Barbell Club	0.00	0.00	1,798.77	0.00	0.00	1,798.77
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	559.84	0.00	0.00	559.84
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	5,301.04	0.00	0.00	5,301.04
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	22,467.17	0.00	0.00	22,467.17
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	3,394.08	0.00	0.00	3,394.08
5DR304	Student Activities-Equinox	KRDEQU	Equinox	15,407.69	532.79	47,284.88	0.00	0.00	63,225.36
5DR304	Student Activities-Equinox	KRDIGR	Keene State Investment Group	0.00	0.00	(8.71)	0.00	0.00	(8.71)
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	240.00	0.00	0.00	240.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	813.89	0.00	0.00	813.89
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	50.07	0.00	0.00	50.07
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	54.00	0.00	0.00	54.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	345.94	0.00	0.00	345.94
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	1,519.31	0.00	0.00	1,519.31
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	6,332.90	0.00	0.00	6,332.90
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	720.55	0.00	0.00	720.55
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	400.00	0.00	0.00	400.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	394.00	0.00	0.00	394.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GD071	CALL Wonderment Schl Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	3.74	0.00	0.00	3.74
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	357.53	0.00	0.00	357.53
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	300.00	0.00	0.00	300.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	4,368.66	0.00	0.00	4,368.66
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	89.96	0.00	0.00	89.96
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	414.00	0.00	0.00	414.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	3,651.52	0.00	0.00	3,651.52
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	361.12	0.00	0.00	361.12
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	5,000.00	420.00	0.00	0.00	0.00	5,420.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	315.98	0.00	0.00	315.98
5GP103	Elem Ed Gift	KPBESB	Education	0.00	0.00	323.15	0.00	0.00	323.15
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	9,898.96	0.00	0.00	9,898.96
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	1,299.12	0.00	0.00	1,299.12
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAASPE	Special Events	400.00	33.60	2,816.11	0.00	0.00	3,249.71
5U0000	Keene General Operating	KABNEW	Orientation Program Office	35,395.47	6,025.98	145,874.41	0.00	0.00	187,295.86
5U0000	Keene General Operating	KABREG	Registrar	248,382.13	96,313.22	18,871.17	0.00	0.00	363,566.52
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(258.48)	0.00	0.00	0.00	0.00	(258.48)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	102,464.15	40,616.58	30,121.02	0.00	0.00	173,201.75
5U0000	Keene General Operating	KEDSPE	KSC Special Events	2,528.73	1,011.49	0.00	0.00	0.00	3,540.22
5U0000	Keene General Operating	KFBFSB	Student Accounts	168,623.43	66,714.17	44,834.71	0.00	0.00	280,172.31
5U0000	Keene General Operating	KFBFSFC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBFFF	Financial Aid-Admin	304,083.56	115,958.65	46,319.92	0.00	0.00	466,362.13
5U0000	Keene General Operating	KJANCA	NCAA-Admin	228,995.56	64,465.96	7,505.79	0.00	0.00	300,967.31
5U0000	Keene General Operating	KJDREC	Recreation	6,520.33	0.00	0.00	0.00	0.00	6,520.33
5U0000	Keene General Operating	KRAADA	Office of Disability Services	153,738.45	54,430.58	12,990.54	0.00	0.00	221,159.57
5U0000	Keene General Operating	KRAADM	Admissions	346,262.05	133,585.39	127,731.71	0.00	0.00	607,579.15
5U0000	Keene General Operating	KRADEA	Dean of Students	82,708.31	31,648.06	1,901.32	0.00	0.00	116,257.69

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KRAGR	Graduation	0.00	0.00	(777.04)	0.00	0.00	(777.04)
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	7.30	0.00	0.00	7.30
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,678.50	0.00	0.00	1,678.50
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offc	19,508.38	7,336.74	8,087.28	0.00	0.00	34,932.40
5U0000	Keene General Operating	KRASAF	Safety and Security	315,544.32	108,674.51	(45,723.31)	0.00	0.00	378,495.52
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	164,368.52	55,932.38	31,012.55	0.00	0.00	251,313.45
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	247,120.70	96,315.27	15,912.25	0.00	0.00	359,348.22
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	53,379.30	17,559.72	109.40	0.00	0.00	71,048.42
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,079,823.28	1,074,353.11	1,568,388.97	0.00	0.00	5,722,565.36
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPAV	Appointment Variance Pool	(7,975.00)	(3,469.13)	0.00	0.00	0.00	(11,444.13)
5D0ADJ	KSC Int Desig Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	1,412.00	0.00	0.00	1,412.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	651.00	0.00	0.00	651.00
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	999.00	0.00	5,085.70	0.00	0.00	6,084.70
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	1,498.60	94.68	(1,665.07)	0.00	0.00	(71.79)
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	612.00	0.00	0.00	612.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	30,521.89	12,208.77	0.00	0.00	0.00	42,730.66
5DE207	Development-Secure Financial Future	KEDADV	Development	47,656.36	19,062.57	(539,712.00)	0.00	0.00	(472,993.07)
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	90,637.85	0.00	0.00	90,637.85
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(99,564.21)	0.00	0.00	(99,564.21)
5DF112	Print and Mail Services	KFBMAL	Mail Services	18,780.36	607.71	154,435.40	0.00	0.00	173,823.47
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(137,160.60)	0.00	0.00	(137,160.60)
5DF112	Print and Mail Services	KFBPRT	Print Services	16,619.51	6,522.31	135,450.65	0.00	0.00	158,592.47
5DF115	Canvas Migration	KFCADM	Admin Information Services	1,453.50	122.09	135,908.00	0.00	0.00	137,483.59

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DGFNRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(479,151.00)	0.00	0.00	(479,151.00)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	19,540.32	7,633.92	2,998.15	0.00	0.00	30,172.39
5DGI	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(167,100.00)	0.00	0.00	(167,100.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	117,996.79	0.00	0.00	0.00	117,996.79
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	4,224.00	0.00	0.00	4,224.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,753.26	0.00	0.00	1,753.26
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	120.79	0.00	0.00	120.79
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,208.70	0.00	0.00	1,208.70
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	5,712.05	368.29	1,689.48	0.00	0.00	7,769.82
5GE313	Class of 1965 Class Gift	KEDADV	Development	0.00	0.00	2,249.50	0.00	0.00	2,249.50
5GE314	Legislative Initiatives	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	538.68	0.00	0.00	538.68
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	321,119.15	141,846.53	72,955.06	0.00	0.00	535,920.74
5U0000	Keene General Operating	KCCHUR	Human Resources	216,663.01	77,356.99	45,400.35	0.00	0.00	339,420.35
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	163.83	0.00	0.00	163.83
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	3,367.48	0.00	0.00	3,367.48
5U0000	Keene General Operating	KCFDMC	Diversity Office	81,919.00	28,732.12	40,092.38	0.00	0.00	150,743.50
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	362,954.09	144,087.29	128,855.59	0.00	0.00	635,896.97
5U0000	Keene General Operating	KECHUR	Human Resources end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDADV	Development	237,803.86	86,310.63	69,679.43	0.00	0.00	393,793.92
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	30,111.04	10,533.62	20,424.52	0.00	0.00	61,069.18
5U0000	Keene General Operating	KEDSVC	Advancement Services	58,510.49	21,880.98	2,755.99	0.00	0.00	83,147.46
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	124,346.82	48,397.59	22,519.74	0.00	0.00	195,264.15
5U0000	Keene General Operating	KEEOLC	Online Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	148,016.35	58,516.35	9,987.85	0.00	0.00	216,520.55
5U0000	Keene General Operating	KFBBUS	Business Office	294,833.67	117,404.89	13,155.05	0.00	0.00	425,393.61
5U0000	Keene General Operating	KFBMAL	Mail Services	59,759.09	21,426.80	0.00	0.00	0.00	81,185.89
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	122.00	0.00	1,831.70	0.00	0.00	1,953.70
5U0000	Keene General Operating	KFBPUR	Purchasing	104,165.57	41,404.40	5,482.93	0.00	0.00	151,052.90
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	408,361.70	163,344.56	567,923.27	0.00	0.00	1,139,629.53
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(754,670.00)	0.00	0.00	(754,670.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,419,999.00	0.00	0.00	1,419,999.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	258.48	0.00	22,099.45	0.00	0.00	22,357.93

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	156,559.19	0.00	0.00	0.00	0.00	156,559.19
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	3,647.98	280.90	0.00	0.00	0.00	3,928.88
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,887.38	0.00	0.00	1,887.38
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				160,207.17	280.90	1,887.38	0.00	0.00	162,375.45
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	(22,475.00)	(9,776.63)	0.00	0.00	0.00	(32,251.63)
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(13,245.00)	0.00	0.00	(13,245.00)
5AA101	SPUR	KAAADA	ADA	3,705.89	798.03	7,310.63	0.00	0.00	11,814.55
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	206,423.47	41,726.95	351,889.04	3,741.45	0.00	603,780.91
5AA104	Link Program	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	39,482.93	4,019.37	64,083.83	0.00	0.00	107,586.13
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	13,020.05	1,093.70	71,873.92	0.00	0.00	85,987.67
5AF103	Bookstore	KFBBKS	Bookstore Unit	162,397.02	60,249.97	1,094,320.07	0.00	0.00	1,316,967.06
5AF103	Bookstore	KFBKMP	Computer Store Unit	0.00	0.00	4,633.30	0.00	0.00	4,633.30
5AF103	Bookstore	KFBKCV	Convenience Store Unit	10,458.36	0.00	23,907.23	0.00	0.00	34,365.59
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(627,319.20)	0.00	0.00	(627,319.20)
5AF104	Telecom	KFDTCM	Telecom	279,758.49	110,884.61	413,331.20	0.00	0.00	803,974.30
5AF105	Owl Card Operations	KFBKBS	Bookstore Unit	0.00	0.00	84,948.93	0.00	0.00	84,948.93
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	240,485.07	65,969.64	368,503.15	0.00	0.00	674,957.86
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	4,815.00	404.47	7,192.17	0.00	0.00	12,411.64
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	103,366.36	32,289.20	147,422.59	0.00	0.00	283,078.15
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	391,307.85	113,131.09	597,366.93	0.00	0.00	1,101,805.87
5AR102	Student Center	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,576.94	216.46	5,989.70	3,713.63	0.00	12,496.73
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	505.61	0.00	0.00	505.61
5AR200	Residence Life	KRBRES	Residential Life	637,587.34	205,695.11	4,631,500.10	0.00	0.00	5,474,782.55
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	78,283.94	0.00	0.00	78,283.94
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	43,015.99	0.00	0.00	43,015.99

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	90,324.66	0.00	0.00	90,324.66
5X0ADJ	KSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 25	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	119,535.37	0.00	0.00	119,535.37
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG091	26 Proctor Court - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	KSC Pondsides IV Capital Project	KGAUNX	Unexpended	0.00	0.00	323,356.86	0.00	0.00	323,356.86
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	19,695.63	0.00	0.00	19,695.63
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	5,285.52	0.00	0.00	5,285.52
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	17,184.00	0.00	0.00	17,184.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	2,811.00	0.00	0.00	2,811.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	31,759.94	0.00	0.00	31,759.94
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	58,483.95	0.00	0.00	58,483.95
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	14,400.00	0.00	0.00	14,400.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	10,732.73	0.00	0.00	10,732.73
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	64,418.88	0.00	0.00	64,418.88
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	63,781.18	0.00	0.00	63,781.18
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	211,511.48	0.00	0.00	211,511.48
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	699.91	0.00	0.00	699.91
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	52,441.71	0.00	0.00	52,441.71
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	2,187.50	0.00	0.00	2,187.50
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	618,051.00	3,484.20	0.00	621,535.20
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	320,695.63	0.00	0.00	320,695.63
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	23,037.00	0.00	0.00	23,037.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	379,844.00	0.00	0.00	379,844.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	119,171.56	0.00	0.00	119,171.56
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	80,780.32	0.00	0.00	80,780.32
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	3,562.53	0.00	0.00	3,562.53
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	617,052.84	0.00	0.00	617,052.84
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	33,276.58	0.00	0.00	33,276.58
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	110,801.98	0.00	0.00	110,801.98
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	129,601.95	0.00	0.00	129,601.95
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	54,095.86	0.00	0.00	54,095.86
***Total Operations and Maintenance				0.00	0.00	3,578,581.57	3,484.20	58,827.66	3,640,893.43
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,532,962.00	4,532,962.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	455,663.72	455,663.72
***Total Depreciation				0.00	0.00	0.00	0.00	4,988,625.72	4,988,625.72
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	219.15	219.15
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	219.15	219.15
**Total Plant Funds				0.00	0.00	3,578,581.57	3,484.20	5,047,672.53	8,629,738.30
*Total 5K - Keene State College				28,349,015.90	9,615,547.91	19,377,826.14	3,046,696.98	5,047,672.53	65,436,759.46

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R155	FY13 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R167	FY14 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	1,920.00	147.84	165.43	0.00	0.00	2,233.27
63R169	FY14 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	2,368.80	182.39	204.10	0.00	0.00	2,755.29
63R170	FY14 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	800.00	61.60	68.93	0.00	0.00	930.53
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	1,600.00	123.20	137.86	0.00	0.00	1,861.06
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	750.60	0.00	0.00	750.60
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	480.00	36.96	469.26	0.00	0.00	986.22
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	2,035.00	156.71	219.16	0.00	0.00	2,410.87
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	7,481.55	576.07	805.75	0.00	0.00	8,863.37
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	576.04	44.33	62.05	0.00	0.00	682.42
63R183	FY15 Forecasts	PASSOM	Soc. Science Grant-Okrant M	1,675.00	128.99	180.39	0.00	0.00	1,984.38
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	1,200.00	92.40	973.71	0.00	0.00	2,266.11
63T002	Central NH MesoNet	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63Z024	I93 Salt TMDL	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
63Z036	CY2009 VAWA Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z043	CY10 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z046	FY11 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	CY11 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z051	VAWA CY12	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z052	CY13 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z053	CY2014 VAWA	PSCP01	University Police	321.82	123.90	0.00	0.00	0.00	445.72
647005	HBEF Investigating & Comm Ecosystem	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	0.00	0.00	1,356.79	0.00	0.00	1,356.79
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	2,528.77	0.00	1,604.29	0.00	0.00	4,133.06
647010	REU Supplement - UNH-Jackson	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647013	Dissolved Organic Matter	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Pruyen M	0.00	0.00	27,731.32	0.00	0.00	27,731.32
647015	Enhancing Climate Change Comm.	PACEDL	Ctr for Environment grant-Doner L	12,431.27	731.31	10,853.74	0.00	0.00	24,016.32
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	1,449.21	111.59	855.03	0.00	0.00	2,415.83

6P - Plymouth State University

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
64N120	Campus Compact Engaged Dept (ART)	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEBP	Ctr for Environ Bourgeron P	897.18	0.00	328.14	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	PFITFD	ITS grant - Fischer Dwight	0.00	0.00	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00
64N141	09-10 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00
64N142	A Modernist Drawn to Life	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00
64N149	Weeks Act	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N151	2010-2012 N Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	0.00	0.00	0.00
64N152	Coos seed grant Green	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N156	Coos seed grant Pruyun	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YR11	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00
64N163	YR11 Climate&Air Pollution NE high	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	290.00	22.33	0.00	0.00	0.00
64N170	NH Musers Survey & Economic Impact	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00
64N170	NH Musers Survey & Economic Impact	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	360.23	27.74	34.92	0.00	0.00
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	420.88	0.00	0.00	420.88
6GAMED	M Ed Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	(3,716.66)	0.00	0.00	(3,716.66)
MM	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	3,805.73	0.00	0.00	3,805.73
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	3,209.63	0.00	0.00	3,209.63
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	261.79	0.00	0.00	261.79
6GANSC	Chemistry Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSP	Planetarium Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAORG	Music Organ Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASBW	Studies Business Workshop & Co	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	5,960.00	0.00	0.00	5,960.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	759.05	0.00	0.00	759.05
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,235.97	0.00	0.00	1,235.97
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	61.80	0.00	0.00	61.80
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	263.41	0.00	0.00	263.41
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	15,297.04	0.00	0.00	15,297.04
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	284,392.22	97,206.29	60,892.31	0.00	0.00	442,490.82
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	1,572.00	0.00	0.00	1,572.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	3,000.02	252.01	30,608.63	0.00	0.00	33,860.66
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	751.25	0.00	0.00	751.25
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	78,723.51	20,589.90	23,373.16	0.00	0.00	122,686.57
6U0000	PSU Educational & General	PAARTG	Art Gallery	14,212.93	994.57	11,313.62	0.00	0.00	26,521.12
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	70,250.03	28,100.07	5,002.04	0.00	0.00	103,352.14
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	11,240.00	0.00	0.00	11,240.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Stdiess-Adm	127,636.92	49,592.63	5,805.81	0.00	0.00	183,035.36
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	3,543.19	297.63	1,420.95	0.00	0.00	5,261.77
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	0.00	0.00	4,062.97	0.00	0.00	4,062.97

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	(1,850.00)	0.00	0.00	(1,850.00)
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	220.89	0.00	0.00	220.89
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	3,199.83	0.00	0.00	3,199.83
6DGONE	One-time Expenses	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	3,202.00	0.00	0.00	3,202.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	50,467.04	0.00	0.00	50,467.04
6DGONE	One-time Expenses	PSAD01	Admissions Office	59,687.85	15,724.35	43,467.47	0.00	0.00	118,879.67
6DGONE	One-time Expenses	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	23,266.00	0.00	0.00	23,266.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	44,515.44	9,875.55	68,477.56	0.00	0.00	122,868.55
6DH140	Athletics	PHATBB	Baseball	3,052.27	256.36	4,710.90	0.00	0.00	8,019.53
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	164.00	0.00	0.00	164.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	13.00	0.00	0.00	13.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	4,810.82	55.57	7,022.29	0.00	0.00	11,888.68
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	4,990.84	70.70	6,233.67	0.00	0.00	11,295.21
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	13,407.04	0.00	0.00	13,407.04
6DH140	Athletics	PHATFB	Football	28,138.28	2,363.66	67,900.77	0.00	0.00	98,402.71
6DH140	Athletics	PHATFH	Field Hockey	14,212.68	1,193.88	32,863.10	0.00	0.00	48,269.66
6DH140	Athletics	PHATIH	Ice Hockey	3,770.00	316.68	19,807.91	0.00	0.00	23,894.59
6DH140	Athletics	PHATMB	Men's Basketball	11,802.93	991.45	21,821.67	0.00	0.00	34,616.05
6DH140	Athletics	PHATMK	Men's Skiing	6,705.40	563.25	10,981.44	0.00	0.00	18,250.09
6DH140	Athletics	PHATML	Men's Lacrosse	10,686.93	897.71	7,150.16	0.00	0.00	18,734.80
6DH140	Athletics	PHATMS	Men's Soccer	14,354.45	1,205.78	20,299.56	0.00	0.00	35,859.79
6DH140	Athletics	PHATSB	Softball	10,637.43	893.55	8,706.48	0.00	0.00	20,237.46
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	2,516.69	0.00	0.00	2,516.69
6DH140	Athletics	PHATSW	Swimming	10,781.43	905.65	10,001.77	0.00	0.00	21,688.85
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	4.32	0.00	0.00	4.32
6DH140	Athletics	PHATTR	Training	0.00	0.00	19,520.03	0.00	0.00	19,520.03
6DH140	Athletics	PHATVB	Volleyball	14,520.93	1,219.77	39,558.15	0.00	0.00	55,298.85
6DH140	Athletics	PHATWB	Women's Basketball	13,305.93	1,117.73	20,122.78	0.00	0.00	34,546.44
6DH140	Athletics	PHATWH	Women's Ice Hockey	2,637.00	221.51	31,290.89	0.00	0.00	34,149.40
6DH140	Athletics	PHATWK	Women's Skiing	6,706.41	563.34	7,630.53	0.00	0.00	14,900.28
6DH140	Athletics	PHATWL	Women's Lacrosse	130.50	10.96	14,438.82	0.00	0.00	14,580.28
6DH140	Athletics	PHATWR	Wrestling	13,179.93	1,107.13	15,093.21	0.00	0.00	29,380.27
6DH140	Athletics	PHATWS	Women's Soccer	11,082.93	930.98	19,528.28	0.00	0.00	31,542.19

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	(820.41)	0.00	0.00	(820.41)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(320.62)	0.00	0.00	(320.62)
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(1,129.55)	0.00	0.00	(1,129.55)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	(3,289.16)	0.00	0.00	(3,289.16)
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(154.05)	0.00	0.00	(154.05)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	153.77	0.00	0.00	153.77
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(403.56)	0.00	0.00	(403.56)
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	(15,532.35)	0.00	0.00	(15,532.35)
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	(1,710.00)	0.00	0.00	(1,710.00)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(493.80)	0.00	0.00	(493.80)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(131.53)	0.00	0.00	(131.53)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	4,437.50	0.00	(7,372.28)	0.00	0.00	(2,934.78)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(7,496.89)	0.00	0.00	(7,496.89)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(16,244.00)	0.00	0.00	(16,244.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	(415.76)	0.00	0.00	(415.76)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(828.13)	0.00	0.00	(828.13)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	(2,112.64)	0.00	0.00	(2,112.64)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	2,201.69	0.00	0.00	2,201.69
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(336.01)	0.00	0.00	(336.01)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	153.37	0.00	0.00	153.37
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	7.56	0.00	0.00	7.56
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(266.80)	0.00	0.00	(266.80)
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	(855.00)	0.00	0.00	(855.00)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(198.88)	0.00	0.00	(198.88)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(453.25)	0.00	0.00	(453.25)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	623.41	0.00	0.00	623.41
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(1,342.53)	0.00	0.00	(1,342.53)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(513.00)	0.00	0.00	(513.00)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(268.95)	0.00	0.00	(268.95)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(65.34)	0.00	0.00	(65.34)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	515.40	0.00	0.00	515.40
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(320.62)	0.00	0.00	(320.62)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(1,406.41)	0.00	0.00	(1,406.41)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	(81.22)	0.00	0.00	(81.22)
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	316.70	0.00	0.00	316.70

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(2,290.77)	0.00	0.00	(2,290.77)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(792.01)	0.00	0.00	(792.01)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(2,541.03)	0.00	0.00	(2,541.03)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(153.93)	0.00	0.00	(153.93)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	3,274.94	0.00	0.00	3,274.94
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	328.74	0.00	0.00	328.74
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(5,756.71)	0.00	0.00	(5,756.71)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(775.24)	0.00	0.00	(775.24)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	(6,813.83)	0.00	0.00	(6,813.83)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(1,837.47)	0.00	0.00	(1,837.47)
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	(37,527.52)	0.00	0.00	(37,527.52)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(8,976.56)	0.00	0.00	(8,976.56)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(1,019.41)	0.00	0.00	(1,019.41)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(245.05)	0.00	0.00	(245.05)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(364.63)	0.00	0.00	(364.63)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	422.69	0.00	(4,981.63)	0.00	0.00	(4,558.94)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	(770.59)	0.00	0.00	(770.59)
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	27.24	0.00	0.00	27.24
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	24,941.37	286.13	(50,667.92)	0.00	0.00	(25,442.42)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	9,627.00	0.00	0.00	9,627.00
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(704.04)	0.00	0.00	(704.04)
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	4,400.00	369.60	(8,137.67)	0.00	0.00	(3,368.07)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,700.04	226.79	(8,917.39)	0.00	0.00	(5,990.56)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(183.49)	0.00	0.00	(183.49)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	158.60	0.00	0.00	158.60
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	1,194.22	0.00	0.00	1,194.22
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	(1,428.78)	0.00	0.00	(1,428.78)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	(188.10)	0.00	0.00	(188.10)
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	(8,217.71)	0.00	0.00	(8,217.71)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(8,750.00)	0.00	0.00	(8,750.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(4,124.05)	0.00	0.00	(4,124.05)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(63,609.80)	0.00	0.00	(63,609.80)
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(252.72)	0.00	0.00	(252.72)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(131.93)	0.00	0.00	(131.93)
6DT120	PSU Student Activites Accounting	PTTECH	Technology Development Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTEDE	TEDx Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	(254.10)	0.00	0.00	(254.10)
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVETS	Veterans Club	0.00	0.00	(259.92)	0.00	0.00	(259.92)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(642.85)	0.00	0.00	(642.85)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,075.08)	0.00	0.00	(1,075.08)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	(692.76)	0.00	0.00	(692.76)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,598.00	0.00	(13,995.00)	0.00	0.00	(12,397.00)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	(236.75)	0.00	0.00	(236.75)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	75.00	0.00	(24,284.06)	0.00	0.00	(24,209.06)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	136.99	0.00	0.00	136.99
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	8,938.15	0.00	0.00	8,938.15
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	(492.42)	0.00	0.00	(492.42)
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	75.00	0.00	0.00	75.00
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	9,151.13	0.00	0.00	9,151.13
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	738.82	0.00	0.00	738.82
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	International Trip-Community Service	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	2,526.86	0.00	0.00	2,526.86
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	274.34	0.00	0.00	274.34
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	1,386.04	0.00	0.00	1,386.04
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	258.41	21.70	16.80	0.00	0.00	296.91
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	2,281.43	0.00	0.00	2,281.43
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	2,107.04	0.00	0.00	2,107.04
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	163.90	0.00	0.00	163.90
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	2,856.91	0.00	0.00	2,856.91
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,208.61	0.00	0.00	1,208.61
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	42,407.26	0.00	0.00	42,407.26
6GHAFB	Football	PHATFB	Football	0.00	0.00	22,753.05	0.00	0.00	22,753.05
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	8,140.87	0.00	0.00	8,140.87
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	15,580.72	0.00	0.00	15,580.72
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	7,331.28	0.00	0.00	7,331.28
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	5,426.16	0.00	0.00	5,426.16
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	3,025.82	0.00	0.00	3,025.82
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	5,341.00	0.00	0.00	5,341.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	6,046.18	0.00	0.00	6,046.18
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	3,471.65	0.00	0.00	3,471.65

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	32,667.17	0.00	0.00	32,667.17
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	1,728.90	0.00	0.00	1,728.90
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	1,208.30	0.00	0.00	1,208.30
6GHW				0.00	0.00	1,770.08	0.00	0.00	1,770.08
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	171.37	0.00	0.00	171.37
6GTCHC	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	500.00	0.00	0.00	500.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	6,069.25	0.00	0.00	6,069.25
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	7,872.90	0.00	0.00	7,872.90
6U0000	PSU Educational & General	PARR01	Registrar's Office	203,691.97	78,044.51	8,665.49	0.00	0.00	290,401.97
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	63,493.47	25,214.71	1,450.76	0.00	0.00	90,158.94
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	4,742.27	0.00	0.00	4,742.27
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	10,660.27	0.00	0.00	10,660.27
6U0000	PSU Educational & General	PFBURS	Student Account Services	152,387.98	60,236.09	11,831.89	0.00	0.00	224,455.96
6U0000	PSU Educational & General	PHATAD	Athletics Admin	442,272.77	171,457.60	0.00	0.00	0.00	613,730.37
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	36,366.16	12,587.32	13,561.53	0.00	0.00	62,515.01
6U0000	PSU Educational & General	PSAD01	Admissions Office	402,305.53	148,093.16	271,856.26	0.00	0.00	822,254.95
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	61,955.45	0.00	0.00	61,955.45
6U0000	PSU Educational & General	PSCP02	Rad Program	240.00	20.16	64.38	0.00	0.00	324.54
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	10,899.05	4,543.42	717.41	0.00	0.00	16,159.88
6U0000	PSU Educational & General	PSDSIN	International Students	21,676.37	7,979.04	16,478.72	0.00	0.00	46,134.13
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	224,784.28	87,523.27	18,228.33	0.00	0.00	330,535.88
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	219,282.99	86,226.74	11,266.24	0.00	0.00	316,775.97
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	29,930.47	11,361.94	2,001.60	0.00	0.00	43,294.01
6U0000	PSU Educational & General	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTPACE	Programming Activity Coll Env	0.00	0.00	250.00	0.00	0.00	250.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,152,082.44	736,039.20	1,535,558.71	0.00	0.00	4,423,680.35
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	47.33	0.00	0.00	47.33
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	42,092.50	0.00	0.00	42,092.50
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	59,481.76	0.00	0.00	59,481.76
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(59,907.20)	0.00	0.00	(59,907.20)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	704.93	0.00	0.00	704.93
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	6,015.28	0.00	0.00	6,015.28
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	20,546.53	0.00	0.00	20,546.53
6DCAIN	Developmnt Initiatives/Discretionary	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	19,396.34	0.00	0.00	19,396.34
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	133,466.12	35,087.08	(180,774.98)	0.00	0.00	(12,221.78)
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	3,443.03	0.00	0.00	3,443.03
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	182.56	0.00	0.00	182.56
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	8,954.13	0.00	0.00	8,954.13
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	79.00	0.00	0.00	79.00
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Enrollment Mgt & Student Affairs	1,595.58	134.03	38,621.31	0.00	0.00	40,350.92
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	3,500.00	0.00	0.00	3,500.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	65,410.22	0.00	0.00	65,410.22
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(56,279.97)	0.00	0.00	(56,279.97)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	(1,218,553.05)	0.00	0.00	(1,218,553.05)
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	0.00	0.00	(975.56)	0.00	0.00	(975.56)
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	37,740.96	13,417.52	(102,269.99)	0.00	0.00	(51,111.51)
6DGHIF	PSU Health Initiatives Fund	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PCPUBR	Public Relations	0.00	0.00	4,174.84	0.00	0.00	4,174.84
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	9,834.50	826.08	0.00	0.00	0.00	10,660.58
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	12,074.00	4,829.56	0.00	0.00	0.00	16,903.56
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	6.49	0.00	0.00	6.49
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	216,528.54	0.00	0.00	216,528.54
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	264.96	22.32	0.00	0.00	0.00	287.28
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	804,543.74	0.00	0.00	0.00	804,543.74

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	7,501.37	0.00	0.00	7,501.37
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	225.78	0.00	0.00	225.78
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	(186,994.17)	0.00	0.00	(186,994.17)
6DPSRC	PA Search	PGGNR	General Institutional	0.00	0.00	65,414.90	0.00	0.00	65,414.90
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	540.89	0.00	0.00	540.89
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	500.00	0.00	0.00	500.00
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annity	PCADMG	Major Gifts	0.00	0.00	460.00	0.00	0.00	460.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	712.50	0.00	0.00	712.50
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	321.03	0.00	0.00	321.03
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	39,934.60	0.00	0.00	39,934.60
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	10.02	0.00	0.00	10.02
6U0000	PSU Educational & General	PAIR01	Institutional Research	49,588.54	18,156.83	1,195.95	0.00	0.00	68,941.32
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,056.26	0.00	0.00	1,056.26
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	81,622.80	32,401.50	50,457.09	0.00	0.00	164,481.39
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	8,880.56	0.00	0.00	8,880.56
6U0000	PSU Educational & General	PCADAF	Annual Fund	4,642.70	0.00	4,297.28	0.00	0.00	8,939.98
6U0000	PSU Educational & General	PCADAL	Alumni Relations	2,856.49	0.00	11,596.07	0.00	0.00	14,452.56
6U0000	PSU Educational & General	PCADIS	Information Systems	1,131.18	0.00	3,013.76	0.00	0.00	4,144.94
6U0000	PSU Educational & General	PCADMG	Major Gifts	259,085.73	103,506.01	8,601.50	0.00	0.00	371,193.24
6U0000	PSU Educational & General	PCADV1	University Advancement	184,866.51	71,892.22	10,286.88	0.00	0.00	267,045.61
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	100,249.32	39,715.39	7,404.32	0.00	0.00	147,369.03
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	2,062.15	0.00	0.00	2,062.15
6U0000	PSU Educational & General	PCPUB1	PSU Publications	18,867.68	7,547.06	33,937.09	0.00	0.00	60,351.83
6U0000	PSU Educational & General	PCPUBR	Public Relations	277,777.91	109,875.48	31,069.85	0.00	0.00	418,723.24
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	128,559.84	50,096.90	1,880.90	0.00	0.00	180,537.64
6U0000	PSU Educational & General	PFBSAD	Financial Services	72,096.79	28,838.66	14,999.26	0.00	0.00	115,934.71
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	8,746.88	0.00	0.00	8,746.88
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	17,078.61	0.00	0.00	17,078.61
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	78,721.29	24,150.31	15,889.01	0.00	0.00	118,760.61
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	135,660.10	54,174.62	6,510.55	0.00	0.00	196,345.27
6U0000	PSU Educational & General	PFHR01	Human Resources	254,452.58	100,429.35	6,835.55	0.00	0.00	361,717.48
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	41,697.38	0.00	0.00	41,697.38
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	50,161.82	19,956.24	64,282.23	0.00	0.00	134,400.29
6U0000	PSU Educational & General	PFITDA	ITS - Networking	75,215.30	29,884.64	33,407.61	0.00	0.00	138,507.55
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	269,535.45	102,641.26	(159,434.06)	0.00	0.00	212,742.65
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	75,788.49	30,113.93	(245,005.31)	0.00	0.00	(139,102.89)
6U0000	PSU Educational & General	PFITS1	Info Tech Services	92,639.08	36,779.07	(350,111.93)	0.00	0.00	(220,693.78)
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	131,852.44	52,159.13	46,556.88	0.00	0.00	230,568.45

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	316.86	0.00	0.00	316.86
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	533.00	0.00	0.00	533.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	111,006.60	43,445.94	4,530.31	0.00	0.00	158,982.85
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	38.66	0.00	0.00	38.66
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(3,481,422.00)	0.00	0.00	(3,481,422.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	5,714.35	0.00	0.00	0.00	0.00	5,714.35
6U0000	PSU Educational & General	PGGNER	General Institutional	598.13	20,000.00	(15,405.30)	0.00	0.00	5,192.83
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	11,393.63	0.00	0.00	11,393.63
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	1,281,848.00	0.00	0.00	1,281,848.00
6U0000	PSU Educational & General	PPAWRD	University Awards	4,800.00	403.20	0.00	0.00	0.00	5,203.20
6U0000	PSU Educational & General	PPPRES	President's Office	274,719.05	109,798.18	18,691.98	0.00	0.00	403,209.21
6U0000	PSU Educational & General	PSDSMK	University Marketing	41,048.32	16,419.35	83,351.58	0.00	0.00	140,819.25
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITLC	ITS-The Learning Center	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,978,234.61	1,961,245.60	(3,619,880.00)	0.00	0.00	1,319,600.21
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	167,671.31	0.00	0.00	167,671.31
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(109,493.53)	0.00	0.00	(109,493.53)
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	1,140.00	95.76	0.00	0.00	0.00	1,235.76
6DFENI	Energy Initiatives	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	23,290.44	0.00	0.00	23,290.44
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	(577.48)	(230.99)	0.00	0.00	0.00	(808.47)
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	1,496.73	0.00	0.00	1,496.73
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	573.25	0.00	0.00	573.25
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	3,500.00	0.00	0.00	3,500.00
6U0000	PSU Educational & General	PBBS01	Building Services	655,783.22	250,849.40	47,992.97	0.00	0.00	954,625.59

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6GACRE	Center Real Estate Education	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAFHD	Hold for new academic programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPEX	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PB0PPB	PSU-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCPOX	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PASU10	Lisa Doner-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PASU11	Wright - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAEHDP	EHHS-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				4,864.24	1,097.85	(233,905.44)	0.00	0.00	(227,943.35)
**Total Current Funds				25,928,211.95	9,414,133.69	9,166,180.90	2,085,320.92	0.00	46,593,847.46

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	725.00	0.00	0.00	725.00
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	512,225.81	2,289.00	0.00	514,514.81
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	4,662.44	0.00	0.00	4,662.44
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	6,200.00	0.00	0.00	6,200.00
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	6,745.13	0.00	0.00	6,745.13
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	55,218.00	0.00	0.00	55,218.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	1,706.07	0.00	0.00	1,706.07
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB304	PSU LNG Capital Project Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	23,941.39	0.00	0.00	23,941.39
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	1,006.45	0.00	0.00	1,006.45
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	3,343.14	0.00	0.00	3,343.14
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	33,153.02	0.00	0.00	33,153.02
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	10,090,826.50	0.00	0.00	10,090,826.50
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	3,169.17	0.00	0.00	3,169.17
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	325.00	0.00	0.00	325.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	385.00	0.00	0.00	385.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	840,326.32	0.00	0.00	840,326.32
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	49,007.86	0.00	0.00	49,007.86
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	417.08	0.00	0.00	417.08
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	723.04	0.00	0.00	723.04
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	875,919.06	0.00	0.00	875,919.06
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	1,318,669.18	0.00	0.00	1,318,669.18
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	20,377.95	0.00	0.00	20,377.95
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	9,459.00	0.00	0.00	9,459.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	109,294.71	0.00	0.00	109,294.71
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	9,400.00	0.00	0.00	9,400.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	13,075.00	0.00	0.00	13,075.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	82.50	6.93	77,079.62	0.00	0.00	77,169.05

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	101,463.34	0.00	0.00	101,463.34
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	41,849.00	0.00	0.00	41,849.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	38,163.10	0.00	0.00	38,163.10
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	43,301.77	0.00	0.00	43,301.77
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	29,497.50	0.00	0.00	29,497.50
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	17,632.15	0.00	0.00	17,632.15
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	21,057.67	0.00	0.00	21,057.67
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	31,987.50	0.00	0.00	31,987.50
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	2,081.16	0.00	0.00	2,081.16
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	305,282.51	0.00	0.00	305,282.51
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	28,687.50	0.00	0.00	28,687.50
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	10,350.00	0.00	0.00	10,350.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				82.50	6.93	15,247,081.16	2,289.00	128,849.84	15,378,309.43
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	3,529,095.93	3,529,095.93
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	295,911.25	295,911.25
***Total Depreciation				0.00	0.00	0.00	0.00	3,825,007.18	3,825,007.18
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	2,690.00	0.00	0.00	2,690.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall Security	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	2,690.00	0.00	0.00	2,690.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
**Total Plant Funds				82.50	6.93	15,249,771.16	2,289.00	3,953,857.02	19,206,006.61
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	336.33	0.00	0.00	336.33
***Total Nonoperating Funds				0.00	0.00	336.33	0.00	0.00	336.33
**Total Agency Funds				0.00	0.00	336.33	0.00	0.00	336.33
*Total 6P - Plymouth State University				25,928,294.45	9,414,140.62	24,415,371.34	2,087,609.92	3,953,857.02	65,799,273.35

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	141.63	0.00	0.00	0.00	141.63
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	3,710.11	1,426.37	0.00	0.00	0.00	0.00	5,136.48
75C044	FY15 E&TP Cost Share	CADMOP	GSC Administration Operating	15,172.17	5,841.05	4,500.00	0.00	0.00	0.00	25,513.22
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7G0008	OLLI/Osher Donations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	25,012.30	10,004.95	(13,672.02)	0.00	0.00	0.00	21,345.23
7U0ADJ	GSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				94,095.39	34,813.12	12,656.87	1,800.00	0.00	0.00	143,365.38
Public Service										
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C042	FY15 VISTA Collaboration -Claremont	CADMOP	GSC Administration Operating	0.00	0.00	5,180.05	0.00	0.00	0.00	5,180.05
***Total Public Service				0.00	0.00	5,180.05	0.00	0.00	0.00	5,180.05
Academic Support										
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	1,313.00	0.00	0.00	0.00	1,313.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	23,100.94	8,893.81	14,033.45	0.00	0.00	0.00	46,028.20
7D1724	GSC Annual Fund Undesignated	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACADS	Academic Affairs Dean Search	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	1,666.67	140.00	78.02	0.00	0.00	0.00	1,884.69
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	10,453.05	0.00	0.00	0.00	10,453.05
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	28.97	0.00	0.00	0.00	28.97
7D1735	GSC Strategic Initiatives	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	5,000.03	420.01	0.00	0.00	0.00	0.00	5,420.04
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	205,875.44	71,614.07	6,664.27	0.00	0.00	0.00	284,153.78
7U0000	GSC Education and General	CACALB	Library	30,092.06	2,527.75	79,222.24	0.00	0.00	0.00	111,842.05
7U0000	GSC Education and General	CACAOP	Academic Services Operating	94,970.57	35,638.19	5,860.65	0.00	0.00	0.00	136,469.41
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	179.99	0.00	0.00	0.00	179.99
7U0000	GSC Education and General	CACOOB	Campus Operations	88,412.33	35,364.89	5,801.78	0.00	0.00	0.00	129,579.00
7U0000	GSC Education and General	CENRIR	Institutional Research	68,261.12	27,304.35	4,357.07	0.00	0.00	0.00	99,922.54
7U0000	GSC Education and General	CETCOP	Computer & Network Services	138,585.62	51,531.06	205,713.97	0.00	0.00	0.00	395,830.65
7U0000	GSC Education and General	CSVSAS	Academic Support Resources	2,717.45	228.27	1,833.02	0.00	0.00	0.00	4,778.74

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	4,722,785.25	0.00	0.00	4,722,785.25
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	7,310.00	0.00	0.00	7,310.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	4,730,095.25	0.00	6,324.20	4,736,419.45
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	150,775.32	150,775.32
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	19,938.67	19,938.67
***Total Depreciation				0.00	0.00	0.00	0.00	170,713.99	170,713.99
No Program Code Assigned									
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	300.00	0.00	0.00	300.00
***Total No Program Code Assigned				0.00	0.00	300.00	0.00	0.00	300.00
**Total Plant Funds				0.00	0.00	4,730,395.25	0.00	177,038.19	4,907,433.44
*Total 7C - Granite State College				4,961,442.18	1,622,925.56	4,898,845.03	84,299.60	177,038.19	11,744,550.56

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	3,100.32	0.00	0.00	3,100.32
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	7,789.07	37,048.63	0.00	0.00	0.00	44,837.70
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	Chanc Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	340,513.48	0.00	0.00	340,513.48
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,741,585.88	0.00	0.00	1,741,585.88
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,979,151.00	0.00	0.00	1,979,151.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,145,962.00	0.00	0.00	1,145,962.00
9DPFSI	PSU Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	111,571.00	0.00	0.00	111,571.00
9DPFSI	PSU Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,615,611.51	0.00	0.00	1,615,611.51
9DPFSI	PSU Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	662,295.00	0.00	0.00	662,295.00
9DUFISI	UNH Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DUFISI	UNH Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	8,639,422.00	0.00	0.00	8,639,422.00
9DUFISI	UNH Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	2,763,885.00	0.00	0.00	2,763,885.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.18	0.00	0.00	0.18
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	148.58	0.00	0.00	148.58
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	40,240.34	0.00	0.00	40,240.34
9UG000	University System E&G	YCBE10	External Relations Operations	40,550.96	13,627.04	13,565.30	0.00	0.00	67,743.30
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	78,886.94	31,543.58	37,141.53	0.00	0.00	147,572.05
9UG000	University System E&G	YCCH10	Chancellor's Operations	263,185.46	122,950.99	164,257.91	0.00	0.00	550,394.36
9UG000	University System E&G	YCEX10	Government Operations	48,056.44	19,069.58	91,198.34	0.00	0.00	158,324.36
9UG000	University System E&G	YCFA10	Finance & Administration Operations	268,616.91	105,607.62	17,168.05	0.00	0.00	391,392.58
9UG000	University System E&G	YCFB10	Budget Office Operations	162,223.63	64,889.36	1,582.02	0.00	0.00	228,695.01
9UG000	University System E&G	YCFC10	Capital Planning and Development	89,368.95	27,120.78	11,974.89	0.00	0.00	128,464.62
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(91,047.46)	0.00	0.00	(91,047.46)
9UG000	University System E&G	YCFD10	Internal Audit Operations	166,302.06	65,294.64	7,291.00	0.00	0.00	238,887.70
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	13.81	0.00	0.00	13.81
9UG000	University System E&G	YCFO10	General Operations	31,417.85	12,567.13	55,606.54	13,657.72	0.00	113,249.24
9UG000	University System E&G	YCFS10	Controller's Office	112,969.39	38,298.23	77,159.93	0.00	0.00	228,427.55
9UG000	University System E&G	YCFS11	Accounting Services	285,861.85	100,642.88	0.00	0.00	0.00	386,504.73
9UG000	University System E&G	YCFS12	Disbursement Services	349,077.83	137,798.27	0.00	0.00	0.00	486,876.10
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	337,648.35	129,957.35	0.00	0.00	0.00	467,605.70
9UG000	University System E&G	YCFS20	Purchasing Office	233,161.48	92,554.55	55,135.14	0.00	0.00	380,851.17
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(115,371.00)	0.00	0.00	(115,371.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	140,035.87	56,014.30	30,620.28	0.00	0.00	226,670.45
9UG000	University System E&G	YCLG10	General Counsel Operations	193,181.43	72,694.14	181,975.12	0.00	0.00	447,850.69
9UG000	University System E&G	YCRA10	Human Resource Office Operations	583,523.79	194,694.44	37,331.92	0.00	0.00	815,550.15
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(6,683,236.00)	0.00	0.00	(6,683,236.00)
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,391,858.26	1,322,373.51	12,974,307.31	13,657.72	0.00	17,702,196.80
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCF20	HEHFA Clerk of the Works	35,528.76	14,211.51	(33,089.42)	0.00	0.00	16,650.85
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				35,528.76	14,211.51	(33,089.42)	0.00	0.00	16,650.85
No Program Code Assigned									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				3,479,601.28	1,357,312.69	12,942,414.56	13,657.72	0.00	17,792,986.25
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(875.00)	0.00	0.00	(875.00)
***Total Institutional Support				0.00	0.00	(875.00)	0.00	0.00	(875.00)
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(962.50)	0.00	0.00	(962.50)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(962.50)	0.00	0.00	(962.50)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(4,121.30)	0.00	0.00	(4,121.30)
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(875.00)	0.00	0.00	(875.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(875.00)	0.00	0.00	(875.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(875.00)	0.00	0.00	(875.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(875.00)	0.00	0.00	(875.00)
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	210,166.40	0.00	0.00	210,166.40
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	11,282.00	0.00	0.00	11,282.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	211,902.10	0.00	0.00	211,902.10
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	25,950.18	25,950.18
***Total Depreciation				0.00	0.00	0.00	0.00	25,950.18	25,950.18
No Program Code Assigned									
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	211,027.10	0.00	25,950.18	236,977.28
*Total 9C - USNH Executive Allocation				3,479,601.28	1,357,312.69	13,153,441.66	13,657.72	25,950.18	18,029,963.53

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	859.24	330.81	0.00	0.00	1,190.05
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	323,521.44	0.00	323,521.44
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	10,000.00	840.00	(950,456.67)	0.00	(939,616.67)
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	10,168.84	0.00	0.00	10,168.84
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	865,467.88	0.00	0.00	865,467.88
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	755,929.46	0.00	0.00	755,929.46
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	28,909,524.94	0.00	0.00	28,909,524.94
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	13,393,429.25	0.00	0.00	13,393,429.25
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	13,722,239.70	0.00	0.00	13,722,239.70
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,165,967.44	0.00	0.00	1,165,967.44
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	35,747.16	0.00	0.00	35,747.16
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,599,386.01	0.00	0.00	3,599,386.01
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	977,496.18	0.00	0.00	977,496.18
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	924,694.84	0.00	0.00	924,694.84
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(70,267,558.13)	0.00	0.00	(70,267,558.13)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	3,469.13	0.00	0.00	3,469.13
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				10,859.24	(5,902,866.49)	(626,935.23)	0.00	(6,518,942.48)
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				10,859.24	(5,902,866.49)	(626,935.23)	0.00	(6,518,942.48)
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Endowment and Similar Funds								
Nonoperating Funds								
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	2,152.32	2,152.32
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	L RTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	L RTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	94,167.61	33,065.92	9,150.00	0.00	136,383.53
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	0.00	0.00	0.00	0.00	0.00
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	0.00	0.00	0.00	0.00	0.00
9X0089	L RTP4 Placeholder LRTP and Licensing	UK5PH4	Placeholder LRTP and Licensing	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	12,750.00	0.00	12,750.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Program Mgt Office-PMO	87,334.94	34,934.07	2,139.88	0.00	124,408.89
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	Customer Relationship Mgt-GSC	0.00	0.00	107,702.88	0.00	107,702.88
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	Customer Relationship Mgt-KSC	1,170.00	98.28	57,879.97	0.00	59,148.25
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	Customer Relationship Mgt-PSU	0.00	0.00	208,731.90	0.00	208,731.90
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	CRM GSC	55,325.12	22,130.09	0.00	0.00	77,455.21
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	Customer Relationship Mgt-UNH	635.00	0.00	67,934.72	0.00	68,569.72
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Enterprise Performance Mgt-EPM	0.00	0.00	12,800.00	0.00	12,800.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	36,511.02	0.00	36,511.02
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	25,791.57	0.00	25,791.57
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	1,140.00	0.00	1,140.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	23,954.24	0.00	23,954.24
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	"Enhanced Student Advising ESA	32,680.74	13,072.27	0.00	0.00	45,753.01

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Academic Tech Inst-ATI	3,350.00	281.40	197.64	0.00	3,829.04
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	12,873.61	5,149.41	4,037.64	0.00	22,060.66
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(16,999.94)	0.00	(16,999.94)
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				287,537.02	108,731.44	553,721.52	2,152.32	952,142.30
Depreciation								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	153,346.80	153,346.80
***Total Depreciation				0.00	0.00	0.00	153,346.80	153,346.80
No Program Code Assigned								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5CU5	Customer Relationship Mgt-UNH	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Innovation Fund-INNO	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Data & Data Ctr Resiliency-DCR	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	State Assigned Student ID-SASID	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Enterprise Resource Planning-ERP	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				287,537.02	108,731.44	553,721.52	155,499.12	1,105,489.10

Agency Funds
Nonoperating Funds

9S - USNH Central Services Alloc

			Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total	
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	204.26	0.00	204.26
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	2,416.85	0.00	2,416.85
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	2,621.11	0.00	2,621.11
**Total Agency Funds				0.00	0.00	2,621.11	0.00	2,621.11
*Total 9S - USNH Central Services Alloc				298,396.26	(5,794,135.05)	(70,592.60)	155,499.12	(5,410,832.27)

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(34,599.00)	(34,599.00)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	175.32	0.00	37,692.71	37,868.03
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	47,396.85	47,396.85
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	60,841.28	60,841.28
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	22,337.18	22,337.18
4DG070	UNH Foundation/Fundraising	FGFCOR	Foundation Relations	0.00	0.00	2,216.38	2,216.38
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	7,208.03	7,208.03
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	36,311.45	36,311.45
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	4,929.91	4,929.91
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	21,903.22	21,903.22
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	1,906.27	1,906.27
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	971.97	81.63	64,171.64	65,225.24
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	59,123.74	59,123.74
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	18,863.12	18,863.12
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	3,399.38	190.58	17,796.18	21,386.14
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,771,914.55	665,350.70	243,783.26	2,681,048.51
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	48,087.36	48,087.36
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	11,928.89	4,771.54	7,983.40	24,683.83
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,967,636.39)	(1,967,636.39)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPPT	PTP College Fundraising	80.00	6.72	1,222.50	1,309.22
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	43,906.80	43,906.80
***Total Institutional Support				1,788,470.11	670,401.17	(1,253,124.11)	1,205,747.17
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				1,788,470.11	670,401.17	(1,253,124.11)	1,205,747.17

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	10.88	10.88
***Total Institutional Support				0.00	0.00	10.88	10.88
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	10.88	10.88
*Total 4F - UNH Foundation				1,788,470.11	670,401.17	(1,253,113.23)	1,205,758.05

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
4QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N017	CPB Distance Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N018	CPB Interconnection Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N019	PBS TeacherLine	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N021	HD Anycast	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
84N022	Tuck Library Documentary	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N026	CPB Community Service Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N027	CPB Interconnection Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N028	CPB Distance Learning Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N029	NH Health Care: Is There Good News?	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
84ZNTV	Restricted Rev Adjustment- NHPTV	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	89.71	0.00	89.71
***Total Institutional Support				0.00	0.00	89.71	0.00	89.71
**Total Agency Funds				0.00	0.00	89.71	0.00	89.71
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	89.71	0.00	89.71

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	(89.71)	(89.71)
***Total Institutional Support				(89.71)	(89.71)
**Total Agency Funds				(89.71)	(89.71)
*Total 8S - NHPB Disaffiliation				(89.71)	(89.71)

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Public Service							
1GX059	e-GRO Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	816.00	816.00
***Total Public Service				0.00	0.00	816.00	816.00
**Total Current Funds				0.00	0.00	816.00	816.00

Funds Not Coded to Fgrpmaj Attribute

No Program Code Assigned							
13D073	NH DOE SWIFT	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00
13S020	FBI-CST Anti-Terrorism	UJPDPD	PI Paul Dean	0.00	0.00	4,940.80	4,940.80
13S021	Railroad Incident Response	UJPDPD	PI Paul Dean	0.00	0.00	2,535.30	2,535.30
143411	Connecting Simulations	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	1,559.80	0.00	740.90	2,300.70
14B911	Thermal Conductivity of BNNTs	UDMSDL	PI David Lashmore	11,371.00	875.57	5,817.12	18,063.69
14B912	Bioavailability of Lysine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	UESBCE	Central	35.00	13.48	0.00	48.48
14G237	2014-15 Pathways to Work	UESBMC	PI Mary Collins	17,955.92	2,684.84	0.00	20,640.76
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	1,667.16	0.00	0.00	1,667.16
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	350.00	26.95	37.70	414.65
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	1,559.80	0.00	155.98	1,715.78
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	4,553.00	1,752.92	945.91	7,251.83
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	3,490.21	1,343.84	1,846.57	6,680.62
14NF32	Sexual Violence Prevention	UCWS00	Women's Studies Program	1,551.73	119.48	0.00	1,671.21
14NF32	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	76.00	76.00
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	9,690.78	3,588.87	5,072.82	18,352.47
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00
14UB03	ALS Risk Factors	UBBIJH	PI James Haney	2,894.76	0.00	0.00	2,894.76
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	0.00	0.00	373.12	373.12
14UB05	Control of Multiple UUVs-ASVs	UDMEMT	PI May-Win Thein	1,362.64	0.00	3,160.75	4,523.39
15C996	Farm to School Procurement - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				58,041.80	10,405.95	25,702.97	94,150.72
**Total Funds Not Coded to Fgrpmaj Attribute				58,041.80	10,405.95	25,702.97	94,150.72
*Total - Funds Not Coded to Fsubcamp Attribute				58,041.80	10,405.95	26,518.97	94,966.72